



Central University of Himachal Pradesh

(ESTABLISHED UNDER CENTRAL UNIVERSITIES ACT 2009)

Dharamshala, Himachal Pradesh-176215



NAAC Criterion-V

Key Indicator –5.1.1

5) Audited income and expenditure statement of the HEI highlighting the relevant head

5.1.1Evidences



**Central University of Himachal Pradesh, Dharamshala,
Kangra**



Central University of Himachal Pradesh

(ESTABLISHED UNDER CENTRAL UNIVERSITIES ACT 2009)

Dharamshala, Himachal Pradesh-176215



S.No	Heads	Page Number
1	Audited income and expenditure statement of free ship and fellowship year wise from years 2017-18 Years 2018-19 Years 2019-20, Years 2020-21 Years 2021-22	1-21 1-6 7-10 11-13 14-17 18-21

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 2A
ENDOWMENT FUNDS

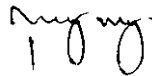
Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS DURING THE YEAR		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER EXPENSES		(I+II+III+IV+V)	
														(i)
(A)	(B)			(A+B)	(C)					(A+B-C)				
13.	NRI STUDENT CENTRE FUND	395200.00	0.00	0.00	46600.00	441800.00	0.00	0.00	0.00	0.00	50.00	50.00	441750.00	
14.	STUDENT WELFARE FUND	442220.00	0.00	0.00	172060.00	614280.00	0.00	0.00	0.00	0.00	5150.00	5150.00	609130.00	
15.	TEACHING LEARNING	3451070.00	0.00	0.00	797010.00	4248080.00	<i>TOTAL FUND UTILISED (A+B) :-</i>					80250.00	4167830.00	
							A) CAPITAL EXPENDITURE							
							B) OTHER ADMINISTRATIVE EXPENSES :-							
							1. FREESHIP TO STUDENTS							61300.00
							2. OTHER EXPENSES							18950.00
					<i>TOTAL (B)</i>	80250.00								
16.	STUDENTS MEDICAL CARE FUND	459410.00	0.00	0.00	132470.00	591880.00	0.00	0.00	0.00	0.00	3000.00	3000.00	588880.00	

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 2A
ENDOWMENT FUNDS

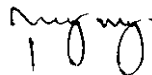
Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)	
							(i)	(ii)	(iii)	(iv)	(v)			
(A)	(B)			(A+B)	(C)					(A+B - C)				
18.	PROFESSIONAL DEVELOPMENT FUND	16657634.00	NET AMOUNT RECEIVED FROM STUDENTS		6723000.00	23380634.00	TOTAL FUND UTILISED (A+B):-					914260.00	22466374.00	
							A. CAPITAL EXPENDITURE							
							B. OTHER ADMINISTRATIVE EXPENSES :-							
							1. TRAVELLING EXPENSES ACCOUNT							1612.00
							2. PRINTING & STATIONERY EXPENSES							3668.00
							3. FREESHIP TO STUDENTS							634000.00
							4. REFRESHMENT CHARGES							7180.00
							5. VEHICLE HIRING EXPENSES							69300.00
							6. REGISTRATION FEE EXPENSES							7500.00
							7. ADMISSION CANCELLATION EXPENSES							191000.00
TOTAL (B)					914260.00									

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

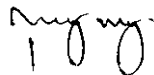
SCHEDULE 2A
ENDOWMENT FUNDS

Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)			
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL		
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)		
														(i)	(ii)
(A)	(B)			(A+B)	(C)					(A+B - C)					
19.	SUBJECT ASSOCIATION FUND	1746744.00	NET AMOUNT RECEIVED FROM STUDENTS			412750.00	2159494.00	TOTAL FUND UTILISED (A+B):-					41650.00	2117844.00	
								A. CAPITAL EXPENDITURE							
								B. OTHER ADMINISTRATIVE EXPENSES :-							
								1. FREESHIP TO STUDENTS							31700.00
								2. ADMISSION CANCELLATION EXPENSES							9950.00
					TOTAL (B)	41650.00									
GRAND TOTAL (RS.) (1 TO 19)		39899017.00	0.00	0.00	13371080.00	53270097.00	0.00	0.00	0.00	0.00	2539779.00	2539779.00	50730318.00		

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (E) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

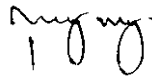
Amount in Rupees

SR. NO.	SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		
							(i)	(ii)	(iii)	(iv)	(v)		
(A)	(B)			(A+B)	(C)					(A+B - C)			
1.	JUNIOR RESEARCH FELLOWSHIP	(2221428.00)	0.00	0.00	2221428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.	CENTRALLY ADMINISTRATIVE INSTITUTIONAL DOCTORAL FELLOWSHIP	362522.00	187500.00	0.00	0.00	550022.00	FELLOWSHIP/CONTINGENCY TO RESEARCH SCHOL.			163500.00	163500.00	386522.00	
3.	MERIT - CUM - MEANS SCHOLARSHIP	2400.00	0.00	0.00	0.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00
4.	ICSSR POST-DOCTORAL FELLOWSHIP	19032.00	0.00	0.00	0.00	19032.00	0.00	0.00	0.00	0.00	0.00	0.00	19032.00
5.	INDIAN COUNCIL OF MEDICAL RESEARCH	266400.00	891815.00	0.00	0.00	1158215.00	FELLOWSHIP/CONTINGENCY TO RESEARCH FELL.			963712.00	963712.00	194503.00	

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (E) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

Amount in Rupees

SR. NO.	SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL (A+B)	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018) (A+B - C)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
							(i)	(ii)	(iii)	(iv)	(v)			
(A)	(B)			(A+B)	(C)					(A+B - C)				
6.	NATIONAL POST-DOCTORAL FELLOWSHIP (DR. SHIVIKA SHARMA)	544700.00	559246.00	0.00	0.00	1103946	TOTAL FUND UTILISED (A+B):-					868633.00	235313.00	
							(A) CAPITAL EXPENDITURE							
							I.	COMPUTER & PERIPHERALS EXPENSES			13500.00			
							II.	REFRIGERATOR EXPENSES			32400.00			
							III.	REFRIGERATED INCUBATOR SHAKER			89950.00			
							IV.	FURNITURE & FIXTURE EXPENSES			14000.00			
							TOTAL (B)							149850.00
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	CONSUMABLE EXPENSES			12303.00			
							II.	FELLOWSHIP EXPENSES			660000.00			
							III.	CONTINGENCY EXPENSES			41760.00			
							IV.	STAFF ADVANCE			4720.00			
TOTAL (B)					718783.00									
7.	RAMAN POST DOCTORAL FELLOWSHIP (DR. POLAMARASETTY APAROY)	0.00	0.00	0.00	79476.00	79476.00	0.00	0.00	0.00	0.00	0.00	0.00	79476.00	
8.	INSPIRE - FELLOWSHIP	0.00	350000.00	0.00	0.00	350000.00	FELLOWSHIP/HRA/CONTINGENCY TO RESEARCH FELL.			350000.00	350000.00	0.00		
TOTAL (Rs.) S.F.		(1026374.00)	1988561.00	0.00	2300904.00	3263091.00	0.00	0.00	0.00	0.00	2345845.00	2345845.00	917246.00	

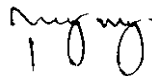
GRAND TOTAL- OF SPONSORED PROJECTS AND SPONSORED FELLOWSHIPS /SCHOLARSHIPS:-

Amount in Rupees

SPONSORED PROJECTS	28255668.00	10456054.00	0.00	2727871.00	41439593.00	0.00	0.00	0.00	0.00	19227646.00	19227646.00	22211947.00
SPONSORED FELLOWSHIPS	(1026374.00)	1988561.00	0.00	2300904.00	3263091.00	0.00	0.00	0.00	0.00	2345845.00	2345845.00	917246.00
GRAND TOTAL (RS.)	27229294.00	12444615.00	0.00	5028775.00	44702684.00	0.00	0.00	0.00	0.00	21573491.00	21573491.00	23129193.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 2A
ENDOWMENT FUNDS

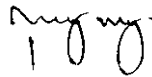
Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS DURING THE YEAR		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER EXPENSES		(I+II+III+IV+V)	
														(i)
(A)	(B)			(A+B)	(C)					(A+B-C)				
13.	NRI STUDENT CENTRE FUND	441750.00	0.00	0.00	55500.00	497250.00	0.00	0.00	0.00	0.00	43900.00	43900.00	453350.00	
14.	STUDENT WELFARE FUND	609130.00	0.00	0.00	233090.00	842220.00	0.00	0.00	0.00	0.00	10050.00	10050.00	832170.00	
15.	TEACHING LEARNING	4167830.00	0.00	0.00	840530.00	5008360.00	TOTAL FUND UTILISED (A+B) :-					123420.00	123420.00	4884940.00
							A) CAPITAL EXPENDITURE							
							B) OTHER ADMINISTRATIVE EXPENSES :-							
							1. FREESHIP TO STUDENTS					87380.00		
							2. OTHER EXPENSES					36040.00		
TOTAL (B)					123420.00									
16.	STUDENTS MEDICAL CARE FUND	588880.00	0.00	0.00	151810.00	740690.00	0.00	0.00	0.00	0.00	6229.00	6229.00	734461.00	

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PLACE: - DHAULADHAR PARISAR-II

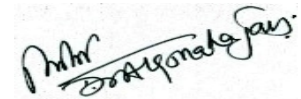
DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE 2A
ENDOWMENT FUNDS

Amount in Rupees

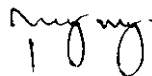
SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)			
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL		
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)		
														(i)	(ii)
(A)	(B)	(A+B)					(C)	(A+B - C)							
18.	PROFESSIONAL DEVELOPMENT FUND	22466374.00	NET AMOUNT RECEIVED FROM STUDENTS			7484000.00	29950374.00	TOTAL FUND UTILISED (A+B):-					1872389.00	1872389.00	28077985.00
			<i>A. CAPITAL EXPENDITURE:-</i>												
			<i>B. OTHER ADMINISTRATIVE EXPENSES:-</i>												
			1. TRAVELLING EXPENSES ACCOUNT					5470.00							
			2. PRINTING & STATIONERY EXPENSES					13642.00							
			3. FREESHIP TO STUDENTS					934000.00							
			4. REFRESHMENT CHARGES					58110.00							
			5. VEHICLE HIRING EXPENSES					380381.00							
			6. REGISTRATION FEE EXPENSES					63750.00							
			7. ADMISSION CANCELLATION EXPENSES					364000.00							
			8. GUEST LECTURE EXPENSES					2000.00							
			9. LIGHT & TENT HOUSE EXPENSES					6920.00							
			10. MEMENTOS EXPENSES					12880.00							
			11. OTHER ACTIVITY EXPENSES					20236.00							
			12. REMUNERATION EXPENSES					2100.00							
13. WORKSHOP EXPENSES					8900.00										
<i>TOTAL (B)</i>					1872389.00										

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019

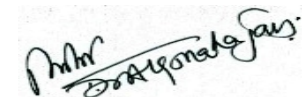
7



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
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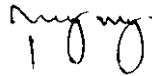
SCHEDULE 2A
ENDOWMENT FUNDS

Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)
(A)	(B)			(A+B)	(C)					(A+B - C)			
19.	SUBJECT ASSOCIATION FUND	2117844.00	NET AMOUNT RECEIVED FROM STUDENTS	464150.00	2581994.00	TOTAL FUND UTILISED (A+B):-					65100.00	65100.00	2516894.00
						A. CAPITAL EXPENDITURE							
						B. OTHER ADMINISTRATIVE EXPENSES :-							
						1. FREESHIP TO STUDENTS					46700.00		
						2. ADMISSION CANCELLATION/OTHER EXP.					18400.00		
TOTAL (B)					65100.00								
GRAND TOTAL (RS.) (1 TO 19)		50730318.00	0.00	0.00	14841944.00	65572262.00	0.00	0.00	0.00	0.00	6141867.00	6141867.00	59430395.00

PLACE: - DHAULADHAR PARISAR-II

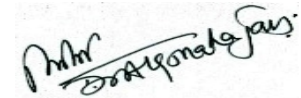
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SCHEDULE -3 (E) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

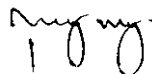
Amount in Rupees

SR. NO.	SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
														(i)
(A)	(B)	(A+B)	(C)	(A+B - C)										
1.	CENTRALLY ADMINISTRATIVE INSTITUTIONAL DOCTORAL FELLOWSHIP	386522.00	1071000.00	0.00	0.00	1457522.00	FELLOWSHIP/CONTINGENCY TO RESEARCH SCHOLARS					888418.00	888418.00	569104.00
2.	MERIT - CUM - MEANS SCHOLARSHIP	2400.00	0.00	0.00	0.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00	
3.	ICSSR POST-DOCTORAL FELLOWSHIP	19032.00	0.00	0.00	0.00	19032.00	0.00	0.00	0.00	0.00	0.00	0.00	19032.00	
4.	INDIAN COUNCIL OF MEDICAL RESEARCH	194503.00	1407588.00	0.00	0.00	1602091.00	FELLOWSHIP/CONTINGENCY TO RESEARCH SCHOLARS					1213740.00	1213740.00	388351.00
5.	NATIONAL POST-DOCTORAL FELLOWSHIP (DR. SHIVIKA SHARMA)	235313.00	380754.00	0.00	0.00	616067.00	TOTAL FUND UTILISED (A+B):-					422642.00	422642.00	193425.00
							(A) CAPITAL EXPENDITURE:-							
							I.	CENTRIFUGE MACHINE				9316.00		
							II.	AUTOMATIC VOLTAGE STABILIZER				2950.00		
							III.	PORTABLE AUTOCLAVE				8897.00		
							TOTAL (A)					21163.00		
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	CONSUMABLE EXPENSES				90214.00		
							II.	FELLOWSHIP EXPENSES				275000.00		
							III.	CONTINGENCY EXPENSES				29050.00		
IV.	PRINTING & STATIONARY EXPENSES				135.00									
V.	STAFF ADVANCE EXPENSES (DR. SHIVIKA)				7080.00									
TOTAL (B)					401479.00									

Continue to next page.....

PLACE: - DHAULADHAR PARISAR-II

DATED: - 11.06.2019



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2019

SCHEDULE -3 (E) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

Amount in Rupees

SR. NO.	SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2019)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		
(A)	(B)			(A+B)						(C)	(A+B - C)		
6.	RAMAN POST DOCTORAL FELLOWSHIP (DR. POLAMARASETTY APAROY)	79476.00	0.00	0.00	0.00	79476.00	0.00	0.00	0.00	0.00	0.00	0.00	79476.00
7.	INSPIRE - FELLOWSHIP	0.00	688000.00	0.00	0.00	688000.00	FELLOWSHIP/HRA/CONTINGENCY TO RESEARCH SCHOLARS			459000.00	459000.00	229000.00	
8.	CSIR-POOL SCIENTIST (DR. RAJNISH DHIMAN)	0.00	19068.00	0.00	0.00	19068.00	CONTINGENCY EXPENSES (DR. RAJNISH DHIMAN)			19063.00	19063.00	5.00	
9.	CSIR-EMR-II & CONTI. (MR. ANAND GIRI)	0.00	18027.00	0.00	0.00	18027.00	CONTINGENCY EXPENSES (MR. ANAND GIRI)			18027.00	18027.00	0.00	
TOTAL (Rs.) S.F.		917246.00	3584437.00	0.00	0.00	4501683.00	0.00	0.00	0.00	0.00	3020890.00	3020890.00	1480793.00

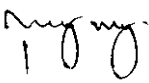
GRAND TOTAL- OF SPONSORED PROJECTS AND SPONSORED FELLOWSHIPS /SCHOLARSHIPS:-

Amount in Rupees

SPONSORED PROJECTS	22211947.00	8403920.00	0.00	8878.00	30624745.00	0.00	0.00	0.00	0.00	14274181.00	14274181.00	16350564.00
SPONSORED FELLOWSHIPS	917246.00	3584437.00	0.00	0.00	4501683.00	0.00	0.00	0.00	0.00	3020890.00	3020890.00	1480793.00
GRAND TOTAL (RS.)	23129193.00	11988357.00	0.00	8878.00	35126428.00	0.00	0.00	0.00	0.00	17295071.00	17295071.00	17831357.00

PLACE: - DHAULADHAR PARISAR-II

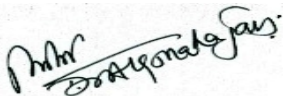
DATED: - 11.06.2019


(PANKAJ KUMAR)

UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. A.K. MAHAJAN)
FINANCE OFFICER (ADDL. CHARGE)

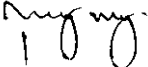
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2020


SCHEDULE 2A ENDOWMENT FUNDS

Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2020)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS DURING THE YEAR		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER EXPENSES		(I+II+III+IV+V)	
														(i)
(A)	(B)			(A+B)	(C)					(A+B-C)				
13.	NRI STUDENT CENTRE FUND	453350.00	0.00	0.00	12564.00	465914.00	0.00	0.00	0.00	0.00	50.00	50.00	465864.00	
14.	STUDENT WELFARE FUND	832170.00	0.00	0.00	244270.00	1076440.00	0.00	0.00	0.00	0.00	17700.00	17700.00	1058740.00	
15.	TEACHING LEARNING	4884940.00	0.00	0.00	871335.00	5756275.00	TOTAL FUND UTILISED (A+B) :-					145640.00	145640.00	5610635.00
							A) CAPITAL EXPENDITURE							
							B) OTHER ADMINISTRATIVE EXPENSES :-							
							1. FREESHIP TO STUDENTS					100500.00		
							2. OTHER EXPENSES					45140.00		
TOTAL (B)					145640.00									
16.	STUDENTS MEDICAL CARE FUND	734461.00	0.00	0.00	159780.00	894241.00	0.00	0.00	0.00	0.00	12075.00	12075.00	882166.00	

Continue to next page.....


(PANKAJ KUMAR)
ASSISTANT (FINANCE)


(SANJEEV KUMAR)
ASSISTANT REGISTRAR (FINANCE)


(NARINDER KUMAR)
FINANCE OFFICER

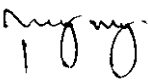
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2020


SCHEDULE 2A ENDOWMENT FUNDS

Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2020)				
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL			
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)			
							(i)	(ii)	(iii)	(iv)	(v)		(C)			
(A)	(B)			(A+B)						(A+B - C)						
18.	PROFESSIONAL DEVELOPMENT FUND	28077985.00	NET AMOUNT RECEIVED FROM STUDENTS			7786272.00	35864257.00	TOTAL FUND UTILISED (A+B):-					3809707.00	3809707.00	32054550.00	
								A. CAPITAL EXPENDITURE:-								
								B. OTHER ADMINISTRATIVE EXPENSES:-								
								1. TRAVELLING EXPENSES ACCOUNT								53200.00
								2. PRINTING & STATIONERY EXPENSES								97723.00
								3. FREESHIP TO STUDENTS								1034000.00
								4. REFRESHMENT CHARGES								145780.00
								5. VEHICLE HIRING EXPENSES								728926.00
								8. GUEST LECTURE EXPENSES								15280.00
								9. LIGHT & TENT HOUSE EXPENSES								297600.00
								11. WATER CHARGES								32175.00
								12. REMUNERATION EXPENSES								25750.00
								13. WORKSHOP EXPENSES								240516.00
								14. STUDENT EXCHANGE PROGRAMMES EXPENSES								243755.00
								15. BOARDING & LODGING EXPENSES								210261.00
								16. CO-CURRICULAR ACTIVITY & ADV. ETC. EXP.								684741.00
TOTAL (B)					3809707.00											

Continue to next page.....


(PANKAJ KUMAR)
ASSISTANT (FINANCE)


(SANJEEV KUMAR)
ASSISTANT REGISTRAR (FINANCE)

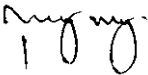

(NARINDER KUMAR)
FINANCE OFFICER


CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2020

SCHEDULE 2A
ENDOWMENT FUNDS

Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2020)				
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL			
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)			
							(i)	(ii)	(iii)	(iv)	(v)					
(A)	(B)			(A+B)	(C)					(A+B - C)						
19.	SUBJECT ASSOCIATION FUND	2516894.00	NET AMOUNT RECEIVED FROM STUDENTS			480965.00	2997859.00	TOTAL FUND UTILISED (A+B):-					75100.00	75100.00	2922759.00	
								A. CAPITAL EXPENDITURE								
								B. OTHER ADMINISTRATIVE EXPENSES :-								
								1. FREESHIP TO STUDENTS								51700.00
								2. ADMISSION CANCELLATION/OTHER EXP.								23400.00
TOTAL (B)					75100.00											
GRAND TOTAL (RS.) (1 TO 19)		59430395.00	0.00	0.00	15037042.00	74467437.00	0.00	0.00	0.00	0.00	10038980.00	10038980.00	64428457.00			


(PANKAJ KUMAR)
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(SANJEEV KUMAR)
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(NARINDER KUMAR)
FINANCE OFFICER

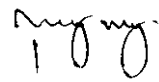
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2021


SCHEDULE 2A ENDOWMENT FUNDS

Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL (A+B)	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2021) (A+B-C)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS DURING THE YEAR		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER EXPENSES			
														(i)
(A)	(B)			(A+B)						(C)	(A+B-C)			
13.	NRI STUDENT CENTRE FUND	465864.00	0.00	0.00	16200.00	482064.00	0.00	0.00	0.00	0.00	250.00	250.00	481814.00	
14.	STUDENT WELFARE FUND	1058740.00	0.00	0.00	147090.00	1205830.00	0.00	0.00	0.00	0.00	6900.00	6900.00	1198930.00	
15.	TEACHING LEARNING	5610635.00	0.00	0.00	591010.00	6201645.00	TOTAL FUND UTILISED (A+B) :-					115120.00	115120.00	6086525.00
							A) CAPITAL EXPENDITURE							
							B) OTHER ADMINISTRATIVE EXPENSES :-							
							1. FREESHIP TO STUDENTS					89600.00		
							2. OTHER EXPENSES					25520.00		
					TOTAL (B)	115120.00								
16.	STUDENTS MEDICAL CARE FUND	882166.00	0.00	0.00	101910.00	984076.00	0.00	0.00	0.00	0.00	3850.00	3850.00	980226.00	
17.	EXAMINATION FUND	216853.00	0.00	0.00	2016468.00	2233321.00	TOTAL FUND UTILISED (A+B) :-					469118.00	469118.00	1764203.00
							A) CAPITAL EXPENDITURE							
							B) OTHER ADMINISTRATIVE EXPENSES :-							
							1. PRINTING & STATIONERY EXPENSES					11467.00		
							2. REFRESHMENT CHARGES					2050.00		
							3. FREEHIP TO STUDENTS					195600.00		
							4. REMUNERATION & HONORARIUM					93594.00		
5. OTHER EXPENSES					166407.00									
					TOTAL (B)	469118.00								

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(PANKAJ KUMAR)
ASSISTANT (FINANCE)


(SANJEEV KUMAR)
ASSISTANT REGISTRAR (FINANCE)

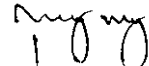

(NARINDER KUMAR)
FINANCE OFFICER


CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2021

SCHEDULE 2A ENDOWMENT FUNDS

Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2021)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)
(A)	(B)			(A+B)	(C)					(A+B - C)			
18.	PROFESSIONAL DEVELOPMENT FUND	32054550.00	NET AMOUNT RECEIVED FROM STUDENTS	4442165.00	36496715.00	TOTAL FUND UTILISED (A+B):-					2171341.00	2171341.00	34325374.00
						A. CAPITAL EXPENDITURE:-							
						B. OTHER ADMINISTRATIVE EXPENSES:-							
						1. TRAVELLING EXPENSES ACCOUNT					26293.00		
						2. FREESHIP TO STUDENTS					968000.00		
						3. VEHICLE HIRING EXPENSES					596610.00		
						4. GUEST LECTURE EXPENSES					62108.00		
						5. WORKSHOP EXPENSES					182330.00		
						6. OTHER EXPENSES/ REFUNDS					336000.00		
TOTAL (B)					2171341.00								
19.	SUBJECT ASSOCIATION FUND	2922759.00	NET AMOUNT RECEIVED FROM STUDENTS	339450.00	3262209.00	TOTAL FUND UTILISED (A+B):-					61900.00	61900.00	3200309.00
						A. CAPITAL EXPENDITURE							
						B. OTHER ADMINISTRATIVE EXPENSES :-							
						1. FREESHIP TO STUDENTS					48400.00		
						2. ADMISSION CANCELLATION/OTHER EXP.					13500.00		
						TOTAL (B)					61900.00		
GRAND TOTAL (RS.) (1 TO 19)		64428457.00	0.00	0.00	9935353.00	74363810.00	0.00	0.00	0.00	0.00	3018999.00	3018999.00	71344811.00


(PANKAJ KUMAR)
ASSISTANT (FINANCE)


(SANJEEV KUMAR)
ASSISTANT REGISTRAR (FINANCE)


(NARINDER KUMAR)
FINANCE OFFICER

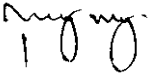
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2021


SCHEDULE -3 (E) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

Amount in Rupees

SR. NO.	SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2021)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
														(i)
(A)	(B)	(A+B)						(C)	(A+B - C)					
1.	CENTRALLY ADMINISTRATIVE INSTITUTIONAL DOCTORAL FELLOWSHIP	751915.00	618500.00	0.00	47440.00	1417855.00	FELLOWSHIP/CONTINGENCY TO RESEARCH SCHOLARS & POST-DOCTORAL SCHOLAR					740232.00	740232.00	677623.00
2.	MERIT - CUM - MEANS SCHOLARSHIP	2400.00	0.00	0.00	0.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00	
3.	ICSSR POST-DOCTORAL FELLOWSHIP	19032.00	0.00	0.00	0.00	19032.00	0.00	0.00	0.00	0.00	0.00	0.00	19032.00	
4.	INDIAN COUNCIL OF MEDICAL RESEARCH	422684.00	1517716.00	0.00	0.00	1940400.00	FELLOWSHIP/CONTINGENCY TO RESEARCH SCHOLARS					1570459.00	1570459.00	369941.00
5.	NATIONAL POST-DOCTORAL FELLOWSHIP (DR. SHIVIKA SHARMA)	5225.00	0.00	0.00	0.00	5225.00	0.00	0.00	0.00	0.00	5225.00	5225.00	0.00	
6.	RAMAN POST DOCTORAL FELLOWSHIP (DR. POLAMARASETT Y APAROY)	79476.00	0.00	0.00	0.00	79476.00	0.00	0.00	0.00	0.00	0.00	0.00	79476.00	

Continue to next page.....


(PANKAJ KUMAR)
ASSISTANT (FINANCE)


(SANJEEV KUMAR)
ASSISTANT REGISTRAR (FINANCE)


(NARINDER KUMAR)
FINANCE OFFICER

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2021

SCHEDULE -3 (E) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

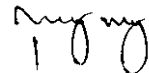
Amount in Rupees


SR. NO.	SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2021)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
							(i)	(ii)	(iii)	(iv)	(v)			
(A)	(B)			(A+B)	(C)					(A+B - C)				
7.	INSPIRE - FELLOWSHIP	307840.00	1351336.00	0.00	0.00	1659176.00	FELLOWSHIP/HRA/CONTINGENCY TO RESEARCH SCHOLARS					998736.00	998736.00	660440.00
8.	CSIR-POOL SCIENTIST (DR. RAJNISH DHIMAN)	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
9.	DR. AMBEDKAR INTERNATIONAL DOCTORAL FELLOWSHIP	0.00	4507000.00	0.00	0.00	4507000.00	FELLOWSHIP/HRA/CONTINGENCY TO RESEARCH SCHOLARS					3849042.00	3849042.00	657958.00
10.	CSIR FELLOW CONTINGENCY	0.00	20000.00	0.00	0.00	20000.00	CONTINGENCY TO CSIR FELLOW EXPENSES					20000.00	20000.00	0.00
TOTAL (Rs.) S.F.		1588577.00	8014552.00	0.00	47440.00	9650569.00	0.00	0.00	0.00	0.00	7183694.00	7183694.00	2466875.00	

GRAND TOTAL- OF SPONSORED PROJECTS AND SPONSORED FELLOWSHIPS /SCHOLARSHIPS:-

Amount in Rupees

SPONSORED PROJECTS	17907696.00	10624587.00	0.00	453565.00	28985848.00	0.00	0.00	0.00	0.00	13591002.00	13591002.00	15394846.00
SPONSORED FELLOWSHIPS	1588577.00	8014552.00	0.00	47440.00	9650569.00	0.00	0.00	0.00	0.00	7183694.00	7183694.00	2466875.00
GRAND TOTAL (RS.)	19496273.00	18639139.00	0.00	501005.00	38636417.00	0.00	0.00	0.00	0.00	20774696.00	20774696.00	17861721.00


(PANKAJ KUMAR)
ASSISTANT (FINANCE)


(SANJEEV KUMAR)
ASSISTANT REGISTRAR (FINANCE)


(NARINDER KUMAR)
FINANCE OFFICER

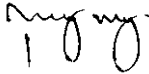
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2022


SCHEDULE 2A ENDOWMENT FUNDS


Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2022)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS DURING THE YEAR		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER EXPENSES		(I+II+III+IV+V)	
														(i)
(A)	(B)			(A+B)	(C)					(A+B-C)				
13.	NRI STUDENT CENTRE FUND	481814.00	0.00	0.00	32100.00	513914.00	0.00	0.00	0.00	0.00	400.00	400.00	513514.00	
14.	STUDENT WELFARE FUND	1198930.00	0.00	0.00	277410.00	1476340.00	0.00	0.00	0.00	0.00	8100.00	8100.00	1468240.00	
15.	TEACHING LEARNING	6086525.00	0.00	0.00	1094340.00	7180865.00	TOTAL FUND UTILISED (A+B) :-					133930.00	133930.00	7046935.00
							A) CAPITAL EXPENDITURE							
							B) OTHER ADMINISTRATIVE EXPENSES :-							
							1. FREESHIP TO STUDENTS					103900.00		
							2. OTHER EXPENSES					30030.00		
TOTAL (B)					133930.00									
16.	STUDENTS MEDICAL CARE FUND	980226.00	0.00	0.00	192000.00	1172226.00	0.00	0.00	0.00	0.00	5150.00	5150.00	1167076.00	
17.	EXAMINATION FUND	1764203.00	0.00	0.00	2907490.00	4671693.00	TOTAL FUND UTILISED (A+B):-					234100.00	234100.00	4437593.00
							A) CAPITAL EXPENDITURE							
							B) OTHER ADMINISTRATIVE EXPENSES :-							
							1. FREEHIP TO STUDENTS					161800.00		
							2. OTHER EXPENSES					72300.00		
TOTAL (B)					234100.00									

Continue to next page.....


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(SANJEEV KUMAR)
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(OM PARKASH)
INTERNAL AUDIT OFFICER

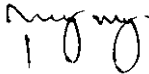

(NARINDER KUMAR)
FINANCE OFFICER


CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2022


SCHEDULE 2A ENDOWMENT FUNDS

Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2022)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)
(A)	(B)			(A+B)	(C)					(A+B - C)			
18.	PROFESSIONAL DEVELOPMENT FUND	34325374.00	NET AMOUNT RECEIVED FROM STUDENTS	7914083.00	42239457.00	TOTAL FUND UTILISED (A+B):-					1567657.00	1567657.00	40671800.00
						A. CAPITAL EXPENDITURE:-							
						B. OTHER ADMINISTRATIVE EXPENSES:-							
						1. TRAVELLING EXPENSES ACCOUNT					10355.00		
						2. FREESHIP TO STUDENTS					1046000.00		
						3. VEHICLE HIRING EXPENSES					83646.00		
						4. GUEST LECTURE EXPENSES					4000.00		
						6. OTHER EXPENSES/ REFUNDS					423656.00		
TOTAL (B)					1567657.00								
19.	SUBJECT ASSOCIATION FUND	3200309.00	NET AMOUNT RECEIVED FROM STUDENTS	682680.00	3882989.00	TOTAL FUND UTILISED (A+B):-					69450.00	69450.00	3813539.00
						A. CAPITAL EXPENDITURE							
						B. OTHER ADMINISTRATIVE EXPENSES :-							
						1. FREESHIP TO STUDENTS					52300.00		
						2. ADMISSION CANCELLATION/OTHER EXP.					17150.00		
TOTAL (B)					69450.00								
GRAND TOTAL (RS.) (1 TO 19)		71344811.00	0.00	0.00	17307783.00	88652594.00	0.00	0.00	0.00	0.00	2139347.00	86513247.00	


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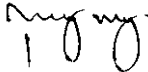
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2022


SCHEDULE -3 (E) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS


Amount in Rupees

SR. NO.	SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2022)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
							(i)	(ii)	(iii)	(iv)	(v)			
(A)	(B)	(A+B)	(i)	(ii)	(iii)	(iv)	(v)	(C)	(A+B - C)					
1.	CENTRALLY ADMINISTRATIVE INSTITUTIONAL DOCTORAL FELLOWSHIP	677623.00	2130000.00	0.00	23246.00	2830869.00	FELLOWSHIP/CONTINGENCY TO RESEARCH SCHOLARS & POST-DOCTORAL SCHOLAR					1936482.00	1936482.00	894387.00
2.	MERIT - CUM - MEANS SCHOLARSHIP	2400.00	0.00	0.00	0.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00	
3.	ICSSR POST-DOCTORAL FELLOWSHIP	19032.00	397000.00	0.00	0.00	416032.00	FELLOWSHIP/CONTINGENCY TO RESEARCH SCHOLARS & POST-DOCTORAL SCHOLAR					260500.00	260500.00	155532.00
4.	INDIAN COUNCIL OF MEDICAL RESEARCH	369941.00	709413.00	0.00	0.00	1079354.00	FELLOWSHIP/CONTINGENCY TO RESEARCH SCHOLARS					1074670.00	1074670.00	4684.00
5.	RAMAN POST DOCTORAL FELLOWSHIP (DR. POLAMARASETTY APARROY)	79476.00	0.00	0.00	0.00	79476.00	0.00	0.00	0.00	0.00	0.00	0.00	79476.00	
6.	INSPIRE - FELLOWSHIP	660440.00	895360.00	0.00	0.00	1555800.00	FELLOWSHIP/HRA/CONTINGENCY TO RESEARCH SCHOLARS					953160.00	953160.00	602640.00
7.	CSIR-POOL SCIENTIST (DR. RAJNISH DHIMAN)	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	
8.	DR. AMBEDKAR INTERNATIONAL DOCTORAL FELLOWSHIP	657958.00	357000.00	0.00	0.00	1014958.00	FELLOWSHIP/HRA/CONTINGENCY TO RESEARCH SCHOLARS					369500.00	369500.00	645458.00

Continue to next page.....


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(NARINDER KUMAR)
FINANCE OFFICER

SCHEDULE -3 (E) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

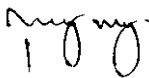
Amount in Rupees


SR. NO.	SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2022)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
							(i)	(ii)	(iii)	(iv)	(v)		(I+II+III+IV+V)	
(A)	(B)	(A+B)	(C)	(A+B - C)										
9.	CSIR FELLOW CONTINGENCY	0.00	50356.00	0.00	0.00	50356.00	CONTINGENCY TO CSIR FELLOW EXPENSES					20000.00	20000.00	30356.00
10.	PRIME MINISTER SPECIAL SCHOLARSHIP SCHEME	0.00	16000.00	0.00	0.00	16000.00	SCHOLARSHIP/FEE RETURN TO STUDENTS					0.00	0.00	16000.00
11.	NATIONAL INITIATIVE FOR EXCELLENCE IN HUMANITIES (ICSSR)	0.00	31605.00	0.00	0.00	31605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31605.00
TOTAL (Rs.) (S.I. 01 to 11)		2466875.00	4586734.00	0.00	23246.00	7076855.00	0.00	0.00	0.00	0.00	4614317.00	4614317.00	2462538.00	


GRAND TOTAL- OF SPONSORED PROJECTS AND SPONSORED FELLOWSHIPS /SCHOLARSHIPS:-

Amount in Rupees

SPONSORED PROJECTS	15394846.00	19142173.00	0.00	103288.00	34640307.00	0.00	0.00	0.00	0.00	16373743.00	16373743.00	18266564.00
SPONSORED FELLOWSHIP	2466875.00	4586734.00	0.00	23246.00	7076855.00	0.00	0.00	0.00	0.00	4614317.00	4614317.00	2462538.00
GRAND TOTAL (RS.)	17861721.00	23728907.00	0.00	126534.00	41717162.00	0.00	0.00	0.00	0.00	20988060.00	20988060.00	20729102.00


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