

CENTRAL UNIVERSITY OF HIMACHAL PRADESH**CONTENTS**

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

Amount in Rupees

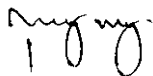
SOURCES OF FUNDS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
CORPUS/CAPITAL FUND	1	850154920.00	683330266.00
DESIGNATED/EARMARKED/ENDOWMENT FUNDS	2	50730318.00	39899017.00
CURRENT LIABILITIES & PROVISIONS	3	22350682.00	16416594.00
SPONSORED PROJECTS & FELLOWSHIP FUNDS	3(D&E)	23129193.00	27229294.00
TOTAL		946365113.00	766875171.00

APPLICATION OF FUNDS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
FIXED ASSETS			
TANGIBLE ASSETS	4	78364800.00	78550296.00
TANGIBLE ASSETS RECEIVED AS DONATION/GIFT	4	291627.00	0.00
TANGIBLE ASSETS UNDER PROJECTS	4(A)	9311976.00	8270370.00
INTANGIBLE ASSETS		0.00	0.00
CAPITAL WORK WORK-IN-PROGRESS		0.00	0.00
INVESTMENTS FROM EARMARKED / ENDOWMENT FUNDS	5	0.00	0.00
LONG TERM		0.00	0.00
SHORT TERM		0.00	0.00
INVESTMENT - OTHERS	6	66957981.00	614245277.00
CURRENT ASSETS	7	134069190.00	13110896.00
LOANS, ADVANCES & DEPOSITS	8	54747710.00	52698332.00
TOTAL		946365113.00	766875171.00

SIGNIFICANT ACCOUNTING POLICIES	23		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	24		

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

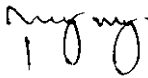
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018


PARTICULARS	SCHEDULE	<i>Amount in Rupees</i>	
		CURRENT YEAR	PREVIOUS YEAR
<u>INCOME</u>			
ACADEMIC RECEIPTS	9	7627430.00	5686916.00
GRANTS /SUBSIDIES	10	285394000.00	120000000.00
INCOME FROM INVESTMENTS	11	0.00	0.00
INTEREST EARNED	12	44340803.00	51430894.00
OTHER INCOME	13	6228619.00	2968559.00
PRIOR PERIOD INCOME	14	0.00	0.00
TOTAL (A)		343590852.00	180086369.00
<u>EXPENDITURE</u>			
STAFF PAYMENTS & BENEFITS (Establishment Exp.)	15	101529086.00	93209931.00
ACADEMIC EXPENSES	16	21369929.00	14025177.00
ADMINISTRATIVE & GENERAL EXPENSES	17	34614064.00	27827743.00
TRANSPORTATION EXPENSES	18	10173052.00	10910895.00
REPAIR & MAINTENANCE EXPENSES	19	1526137.00	1420674.00
FINANCE COSTS	20	0.00	0.00
DEPRECIATION	4	8919566.00	8484060.00
OTHER EXPENSES	21	0.00	0.00
PRIOR PERIOD EXPENSES	22	0.00	0.00
TOTAL (B)		178131834.00	155878480.00
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)		165459018.00	24207889.00
TRANSFER TO / FROM DESIGNATED FUND			
BUILDING FUND			
OTHERS (Specify)			
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO GENERAL FUND		165459018.00	24207889.00


SIGNIFICANT ACCOUNTING POLICIES	23		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	24		

PLACE: - TAB, SHAHPUR

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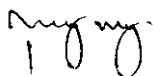

(PROF. H. R. SHARMA)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 1 : CORPUS/CAPITAL FUND	CURRENT YEAR	PREVIOUS YEAR
CAPITAL FUND		
BALANCE AS AT THE BEGINNING OF THE YEAR	344336085.00	307246421.00
ADD:- CONTRIBUTIONS TOWARDS CORPUS	0.00	0.00
ADD/DEDUCT:-BALANCE OF NET INCOME /EXPENDITURE	165459018.00	24207889.00
DEDUCT: ASSETS WRITTEN OFF DURING THE YEAR CREATED OUT OF CORPUS	0.00	0.00
ADD:-ASSETS CREATED OUT OF GDA DURING THE YEAR	8701667.00	8444163.00
ADD:-NET ASSETS CREATED SO FAR UNDER THE RESTRICTED PROJECTS AS PER SCHEDULE - 4(A)	1041606.00	4437612.00
ADD:- ASSETS CREATED FROM DONATION DURING THE YEAR	324030.00	0.00
BALANCE AT THE YEAR - END (A)	519862406.00	344336085.00
FIXED ASSETS FUND		
BALANCE AS AT THE BEGINNING OF THE YEAR	338994181.00	334352344.00
ADD:- GRANTS FROM UGC FOR CREATION OF FIXED ASSETS UNDER DEVELOPMENT GRANT	0.00	13086000.00
LESS:- GRANT UTILISED FOR CREATION OF FIXED ASSETS DURING THE YEAR	8701667.00	8444163.00
BALANCE AT THE YEAR - END (B)	330292514.00	338994181.00
BALANCE AT THE YEAR - END (A+B)	850154920.00	683330266.00

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

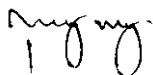
SCHEDULE 2 - DESIGNATED/ EARMARKED/ ENDOWMENT FUNDS:-

Amount in Rupees

PARTICULARS	FUNDS WISE BREAKUP DETAIL OF ENDOWMENT FUNDS AS PER SCHEDULE 2A	TOTAL	
		CURRENT YEAR	PREVIOUS YEAR
A.			
a) OPENING BALANCE		39899017.00	31122346.00
b) ADDITIONS DURING THE YEAR		0.00	0.00
c) INCOME FROM INVESTMENTS MADE OF THE FUNDS		0.00	0.00
d) ACCRUED INTERESTS ON INVESTMENTS/ADVANCES		0.00	0.00
e) INTEREST ON SAVING BANK A/C		0.00	0.00
f) OTHER ADDITIONS (SCH-2A)		13371080.00	11217580.00
TOTAL (A)		53270097.00	42339926.00
B.			
UTILIZATION/EXPENDITURE TOWARDS OBJECTIVES OF FUNDS			
I) CAPITAL EXPENDITURE		0.00	0.00
II) REVENUE EXPENDITURE		2539779.00	2440909.00
TOTAL (B)		2539779.00	2440909.00
CLOSING BALANCE AT THE YEAR END (A- B)		50730318.00	39899017.00
REPRESENTED BY			
CASH AND BANK BALANCES			
INVESTMENTS			
INTEREST ACCRUED BUT NOT DUE			
TOTAL			

PLACE: - TAB, SHAHPUR

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 2A
ENDOWMENT FUNDS

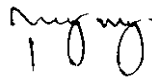
Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER EXPENSES		(I+II+III+IV+V)
(A)	(B)			(A+B)						(C)	(A+B - C)		
1.	ALUMNI REGISTRATION FUND	273060.00	0.00	0.00	76330.00	349390.00	0.00	0.00	0.00	0.00	5200.00	5200.00	344190.00
2.	CAMPUS DEVELOPMENT FUND	871930.00	0.00	0.00	190220.00	1062150.00	0.00	0.00	0.00	0.00	4800.00	4800.00	1057350.00
3.	CONVOCATION FUND	471250.00	0.00	0.00	131800.00	603050.00	0.00	0.00	0.00	0.00	3000.00	3000.00	600050.00
4.	CULTURAL ACTIVITY FUND	445550.00	0.00	0.00	104910.00	550460.00	0.00	0.00	0.00	0.00	2550.00	2550.00	547910.00
5.	DEVELOPMENT FUND	4236580.00	0.00	0.00	905120.00	5141700.00	0.00	0.00	0.00	0.00	22750.00	22750.00	5118950.00
6.	FOUNDATION DAY FUND	444193.00	0.00	0.00	117140.00	561333.00	0.00	0.00	0.00	0.00	2700.00	2700.00	558633.00
7.	ELECTRICITY & WATER FUND	995890.00	0.00	0.00	266920.00	1262810.00	0.00	0.00	0.00	0.00	5900.00	5900.00	1256910.00
8.	GAMES FUND	471690.00	0.00	0.00	131820.00	603510.00	0.00	0.00	0.00	0.00	3000.00	3000.00	600510.00
9.	ICT LAB FUND	864190.00	0.00	0.00	180900.00	1045090.00	0.00	0.00	0.00	0.00	4650.00	4650.00	1040440.00
10.	LANGUAGE LAB	1007120.00	0.00	0.00	342110.00	1349230.00	0.00	0.00	0.00	0.00	10400.00	10400.00	1338830.00
11.	LIBRARY FUND	1871360.00	0.00	0.00	329550.00	2200910.00	0.00	0.00	0.00	0.00	5100.00	5100.00	2195810.00
12.	MAGAZINE FUND	472040.00	0.00	0.00	132480.00	604520.00	0.00	0.00	0.00	0.00	3000.00	3000.00	601520.00

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 2A
ENDOWMENT FUNDS

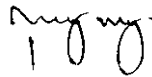
Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS DURING THE YEAR		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER EXPENSES		(I+II+III+IV+V)	
														(i)
(A)	(B)			(A+B)	(C)					(A+B-C)				
13.	NRI STUDENT CENTRE FUND	395200.00	0.00	0.00	46600.00	441800.00	0.00	0.00	0.00	0.00	50.00	50.00	441750.00	
14.	STUDENT WELFARE FUND	442220.00	0.00	0.00	172060.00	614280.00	0.00	0.00	0.00	0.00	5150.00	5150.00	609130.00	
15.	TEACHING LEARNING	3451070.00	0.00	0.00	797010.00	4248080.00	<i>TOTAL FUND UTILISED (A+B) :-</i>					80250.00	4167830.00	
							<i>A) CAPITAL EXPENDITURE</i>							
							<i>B) OTHER ADMINISTRATIVE EXPENSES :-</i>							
							<i>1. FREESHIP TO STUDENTS</i>							61300.00
							<i>2. OTHER EXPENSES</i>							18950.00
					<i>TOTAL (B)</i>	80250.00								
16.	STUDENTS MEDICAL CARE FUND	459410.00	0.00	0.00	132470.00	591880.00	0.00	0.00	0.00	0.00	3000.00	3000.00	588880.00	

Continue to next page.....

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SCHEDULE 2A
ENDOWMENT FUNDS

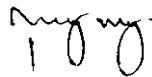
Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)
(A)	(B)			(A+B)	(C)					(A+B - C)			
17.	EXAMINATION FUND	4321886.00	0.00	0.00	2177890.00	6499776.00	TOTAL FUND UTILISED (A+B):-					1422369.00	5077407.00
							A) CAPITAL EXPENDITURE						
							B) OTHER ADMINISTRATIVE EXPENSES :-						
							1. BOARDING & LODGING EXPENSES			496.00			
							2. PRINTING & STATIONERY EXPENSES			327683.00			
							3. REFRESHMENT CHARGES			71660.00			
							5. FREEHIP TO STUDENTS			109800.00			
							6. REMUNERATION & HONORARIUM			738025.00			
							7. RENT RATE & TAXES EXPENSES			35374.00			
							8. TRAVELLING & CONVEYANCE EXP.			102431.00			
							9. OTHER EXPENSES			36900.00			
							TOTAL (B)			1422369.00			

Continue to next page.....

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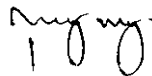
Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)	
							(i)	(ii)	(iii)	(iv)	(v)			
(A)	(B)			(A+B)	(C)					(A+B - C)				
18.	PROFESSIONAL DEVELOPMENT FUND	16657634.00	NET AMOUNT RECEIVED FROM STUDENTS		6723000.00	23380634.00	TOTAL FUND UTILISED (A+B):-					914260.00	22466374.00	
							A. CAPITAL EXPENDITURE							
							B. OTHER ADMINISTRATIVE EXPENSES :-							
							1. TRAVELLING EXPENSES ACCOUNT							1612.00
							2. PRINTING & STATIONERY EXPENSES							3668.00
							3. FREESHIP TO STUDENTS							634000.00
							4. REFRESHMENT CHARGES							7180.00
							5. VEHICLE HIRING EXPENSES							69300.00
							6. REGISTRATION FEE EXPENSES							7500.00
							7. ADMISSION CANCELLATION EXPENSES							191000.00
TOTAL (B)					914260.00									

Continue to next page.....

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

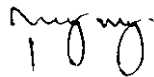
SCHEDULE 2A
ENDOWMENT FUNDS

Amount in Rupees

SR. NO.	SCHEDULE-2A EARMARKED / ENDOWMENT FUNDS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER ADMIN. EXPENSES		(I+II+III+IV+V)
(A)	(B)			(A+B)	(C)					(A+B - C)			
19.	SUBJECT ASSOCIATION FUND	1746744.00	NET AMOUNT RECEIVED FROM STUDENTS	412750.00	2159494.00	TOTAL FUND UTILISED (A+B):-					41650.00	2117844.00	
						A. CAPITAL EXPENDITURE							
						B. OTHER ADMINISTRATIVE EXPENSES :-							
						1. FREESHIP TO STUDENTS							31700.00
						2. ADMISSION CANCELLATION EXPENSES							9950.00
TOTAL (B)					41650.00								
GRAND TOTAL (RS.) (1 TO 19)		39899017.00	0.00	0.00	13371080.00	53270097.00	0.00	0.00	0.00	0.00	2539779.00	2539779.00	50730318.00

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(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

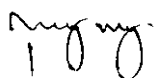
SCHEDULE 3 – CURRENT LIABILITES AND PROVISIONS

Amount in Rupees

	CURRENT YEAR	PREVIOUS YEAR
A. CURRENT LIABILITIES		
1. DEPOSIT FROM STAFF	0.00	0.00
2. DEPOSIT FROM STUDENTS	0.00	0.00
i) HOSTEL SECURITY REFUNDABLE	325000.00	237000.00
ii) STUDENT SECURITY REFUNDABLE	4239000.00	3432050.00
3. SUNDRY CREDITORS		
A. FOR GOODS & SERVICES	0.00	0.00
B. OTHERS (SUB SCH. – 3A)	9015724.00	2269660.00
4. DEPOSIT OTHERS (INCLUDING EMD, SECURITY DEPOSIT)(SUB SCH. – 3B)	832269.00	1202269.00
5. STATUTORY LIABILITIES (GPF, TDS, WC,, TAX, CPF, GIS, NPS):		
A. OVERDUE	0.00	0.00
B. OTHERS	0.00	0.00
6. OTHER CURRENT LIABILITIES		
A. SALARIES	0.00	317235.00
B. RECEIPTS AGAINST SPONSORED PROJECTS	0.00	0.00
C. RECEIPTS AGAINST SPONSORED FELLOWSHIPS & SCHOLARSHIPS	0.00	0.00
D. UNUTILISED GRANTS	0.00	0.00
E. GRANTS IN ADVANCE	0.00	0.00
F. OTHER FUNDS	0.00	0.00
G. OTHER LIABILITIES		
Total (A)	14411993.00	7458214.00
B. PROVISIONS		
1. FOR TAXATION	0.00	0.00
2. GRATUITY	0.00	0.00
3. SUPERANNUATION PENSION	0.00	0.00
4. ACCUMULATED LEAVE ENCASHMENT	0.00	0.00
5. TRADE WARRANTIES/CLAIMS	0.00	0.00
6. OTHERS (SPECIFY)	0.00	0.00
7. EXPENSES PAYABLE	7938689.00	8958380.00
Total (B)	7938689.00	8958380.00
Total (A+B)	22350682.00	16416594.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

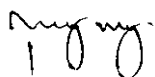
Amount in Rupees

SUB SCHEDULE: 3A - SUNDRY CREDITORS		CURRENT YEAR	PREVIOUS YEAR
1.	M/S. DAYAL ENTERPRISES, DHARAMSHALA	154008.00	75969.00
2.	M/S. HP. EX-SERVICEMAN CORPORATION HAMIRPUR	1564348.00	0.00
3.	M/S. S.M. MANPOWER SERVICE PVT. LTD., MANDI	2455049.00	1040482.00
4.	M/S. PIONEER, NEW DELHI	0.00	126474.00
5.	M/S. RUDRA INFOTECH, DHARAMSHALA	14410.00	14410.00
6.	SH. ASHOK SHARMA, ASG, SHIMLA	0.00	49500.00
7.	M/S. DEEP DISTRIBUTORS, MARANDA (PALAMPUR)	216108.00	543455.00
8.	M/S. GLOBUS INFOCOM LTD., NEW DELHI	0.00	148725.00
9.	M/S. KANGRA AIRPORT TAXI OPERATOR, KUTHMAN	143260.00	72040.00
10.	M/S. LAB INDIA ANALYTICAL INSTRUMENTS, MUMBAI	0.00	14403.00
11.	M/S. MTHODEX SYSTEMS PVT. LTD.	0.00	14901.00
12.	M/S. PITNEY BOWES INDIA PVT. LTD.	6496.00	13524.00
13.	M/S. RESEARCH AID INSTR. SERVICE, PALAMPUR	48892.00	153002.00
14.	SH. SHASHI SHIRSHOO	0.00	2775.00
15.	M/S. ADIYA PRAKASHAN, NEW DELHI	20835.00	0.00
16.	M/S. ANANG PRAKASHAN, NEW DELHI	42165.00	0.00
17.	M/S. BHARAT TENT HOUSE & CATTERER, DHARAMSHALA	3040.00	0.00
18.	M/S. CAMPU CARE COMPUTERS, SHAHPUR	1813.00	0.00
19.	M/S. CYBERICA NET TECHNOLOGIES PVT. LTD., NEW DELHI	1021450.00	0.00
20.	M/S. DJ XPLOD, DHARAMSHALA	12000.00	0.00
21.	M/S. EEM EMM TRADERS, SHAHPUR	3684.00	0.00
22.	M/S. EROTICA ENTERPRISES, MATOUR	12208.00	0.00
23.	M/S. HERO PRINTERS, DHARAMSHALA	31464.00	0.00
24.	M/S. HRTC, DHARAMSHALA	2288604.00	0.00
25.	M/S. HOTEL GOPAL & RESTAURANT, CHAMBI	273553.00	0.00
26.	M/S. HPTDC LTD., DHARAMSHALA	144699.00	0.00
27.	M/S. IMPERIAL PRINTING PRESS, DHARAMSHALA	20108.00	0.00
28.	M/S. INTERNATIONAL SOCIETY FOR KNOWLEDGE, AMRITSAR	2664.00	0.00
29.	M/S. INTERNATIONAL TRADERS, KANGRA	30045.00	0.00
30.	M/S. JASWANT TRUNK HOUSE, DRAMMAN	14000.00	0.00
31.	M/S. J.K. STATIONER WORKS, DHARAMSHALA	7000.00	0.00
32.	M/S. KRISHNA BROTHERS, KANGRA	420.00	0.00
33.	M/S. KUNHAL STUDIO, DHARAMSHALA	1295.00	0.00
34.	M/S. KUNHAL PRINTING & PUBLISHING CO., DHARAMSHALA	34878.00	0.00
35.	M/S. LARGE PRINTERS & STATIONERS, DHARAMSHALA	12000.00	0.00
36.	M/S. MANN FILLING STATION, DHARAMSHALA	31726.00	0.00
37.	M/S. MAHAJAN FURNISHER, SHAHPUR	1360.00	0.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

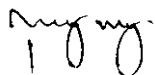
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

Amount in Rupees

SUB SCHEDULE: 3A - SUNDRY CREDITORS		CURRENT YEAR	PREVIOUS YEAR
38.	M/S. MALHOTRA REFRIGERATION WORKS, KANGRA	14673.00	0.00
39.	M/S. NARENDRA & COMPANCY, SHAHPUR	13967.00	0.00
40.	M/S. NETCOM COMPUTERS, KANGRA	370.00	0.00
41.	M/S. NEW INDIA PUBLISHING AGENCY, NEW DELHI	87003.00	0.00
42.	M/S. PRASHANT BOOK DISTRIBUTORS, NEW DELHI	29691.00	0.00
43.	M/S. POOJA BOOKS AGENCY, NEW DELHI	45673.00	0.00
44.	M/S. RAJESH ENTERPRISES, DHARAMSHALA	525.00	0.00
45.	M/S. RIDDHI SIDDHI ENTERPRISES, SHAHPUR	4715.00	0.00
46.	M/S. SAGAR SPORTS & STATIONERS, DHARAMSHALA	4400.00	0.00
47.	M/S. SAREEN TENT & LIGHT HOUSE, GAGGAL	8000.00	0.00
48.	M/S. SHIVANI TELECOM, DHARAMSHALA	3637.00	0.00
49.	M/S. SURESH MEGA MART, GAGGAL	1472.00	0.00
50.	M/S. TRAYAMBAKAM ENTERPRISES, DHARAMSHALA	2832.00	0.00
51.	M/S. BASU DIESEL SALES & SERVICE, DAMTAL	22328.00	0.00
52.	M/S. V.K. NURSERY, GAGGAL	5000.00	0.00
53.	M/S. RAILTEL CORPORATION OF INDIA LTD., NEW DELHI	80986.00	0.00
54.	M/S. J.S. MEHRA CATTERER	76870.00	0.00
TOTAL (RS.)		9015724.00	2269660.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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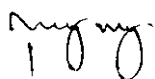
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

Amount in Rupees

SUB SCHEDULE: 3B - EARNEST MONEY		CURRENT YEAR	PREVIOUS YEAR
1.	RAMESHWARI TRAVELS, AGENCY	437600.00	437600.00
2.	POOJA BOOKS, NEW DELHI	85000.00	85000.00
3.	TECHNICAL BOOK SOURCE, NEW DELHI	10000.00	10000.00
4.	AUTORONICA, PANCHKULA	3040.00	3040.00
5.	CYBERICA TECHNOLOGIES	8090.00	8090.00
6.	MAHAJAN ELECTRICAL GAGGAL	10000.00	10000.00
7.	SHRI SWAROOP INTERIOR & DECORATOR	10000.00	10000.00
8.	A.R. SCIENTIFIC INDUSTRY, MARANDA	9300.00	9300.00
9.	COMPLETE INFORMATION SOLUTION PVT. LTD.	0.00	120000.00
10.	GEOMATRIX INC.	164489.00	164489.00
11.	KALRA ENTERPRISES, PUNJAB	0.00	120000.00
12.	MODERN SCIENTIFIC & CHEMICAL COMPANY, PUNJAB	9300.00	9300.00
13.	V.S. ENTERPRISES, DELHI	0.00	120000.00
14.	V-SMART INFOTECH, BANGALORE	40000.00	40000.00
15.	SHARMA BILLIARD ACCESSORIES, DELHI	5000.00	5000.00
16.	BIO MEDICAL INDIA PVT. LTD.	25000.00	25000.00
17.	A.K. ENTERPRISES	0.00	10000.00
18.	DAYAL ENTERPRISES, DHARAMSHALA	15450.00	15450.00
TOTAL (RS.)		832269.00	1202269.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

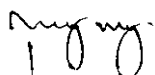
SCHEDULE -3 (C) UNUTILISED GRANTS FROM UGC, GOVERNMENT OF INDIA AND STATE GOVERNMENTS

Amount in Rupees

	CURRENT YEAR	PERVIOUS YEAR
A. PLAN GRANTS: GOVT. OF INDIA		
BALANCE B/F	0.00	0.00
ADD: RECEIPTS DURING THE YEAR	0.00	0.00
TOTAL (A)	0.00	0.00
LESS: REFUNDS	0.00	0.00
LESS: UTILIZED FOR REVENUE EXPENDITURE	0.00	0.00
LESS: UTILIZED FOR CAPITAL EXPENDITURE	0.00	0.00
TOTAL (B)	0.00	0.00
UNUTILIZED CARRIED FORWARD (A-B)	0.00	0.00
B. UGC GRANTS: PLAN	285394000.00	133086000.00
BALANCE B/F	588317337.00	550983551.00
ADD: RECEIPTS DURING THE YEAR	58196852.00	60086369.00
TOTAL (C)	931908189.00	744155920.00
LESS: REFUNDS	0.00	0.00
LESS: UTILIZED FOR REVENUE EXPENDITURE	169212268.00	147394420.00
LESS: UTILIZED FOR CAPITAL EXPENDITURE	8701667.00	8444163.00
TOTAL (D)	177913935.00	155838583.00
UNUTILIZED CARRIED FORWARD (C-D)	753994254.00	588317337.00
C. UGC GRANTS NON-PLAN	0.00	0.00
BALANCE B/F	0.00	0.00
ADD: RECEIPTS DURING THE YEAR	0.00	0.00
TOTAL (E)	0.00	0.00
LESS: REFUNDS	0.00	0.00
LESS: UTILIZED FOR REVENUE EXPENDITURE	0.00	0.00
LESS: UTILIZED FOR CAPITAL EXPENDITURE	0.00	0.00
TOTAL (F)	0.00	0.00
UNUTILIZED CARRIED FORWARD (E-F)	0.00	0.00
D. GRANTS FROM STATE GOVT.	0.00	0.00
BALANCE B/F	0.00	0.00
ADD: RECEIPTS DURING THE YEAR	0.00	0.00
TOTAL (G)	0.00	0.00
LESS: UTILIZED FOR REVENUE EXPENDITURE	0.00	0.00
LESS: UTILIZED FOR CAPITAL EXPENDITURE	0.00	0.00
TOTAL (H)	0.00	0.00
UNUTILIZED CARRIED FORWARD (G-H)	0.00	0.00
GRAND TOTAL (A+B+C+D)	753994254.00	588317337.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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(PROF. H. R. SHARMA)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (D) SPONSORED PROJECTS

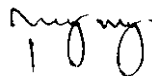
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
							(i)	(ii)	(iii)	(iv)	(v)			
(A)	(B)			(A+B)						(C)	(A+B - C)			
1.	10 DAYS RESEARCH METHODOLOGY COURSE FOR PHD. STUDENTS OF ST CATEGORY, PI: DR.SUMAN SHARMA	110479.00	0.00	0.00	0.00	110479.00	UNSPENT BALANCE REFUND TO FUNDING AGENCY					110479.00	110479.00	0.00
2.	10 DAYS RESEARCH METHODOLOGY COURSE FOR PHD. STUDENTS IN SOCIAL SCIENCES, PI: DR. ASUTOSH PRADHAN	122550.00	0.00	0.00	0.00	122550.00	0.00	0.00	0.00	0.00	0.00	0.00	122550.00	
3.	PROJECT FOR GREEN CHEMICAL RECYCLING OF POLYCARBONATE PLASTIC FOR THE SYNTHESSES OF VALUABLE CHEMICALS AND EPOXY COMPOUNDS: PI:- DR. DEEPAK PANT	12214.00	0.00	0.00	0.00	12214.00	0.00	0.00	0.00	0.00	0.00	0.00	12214.00	
4.	PROJECT FOR STUDIES ON ANTAGONISTIC ISOLATES OF TRICHODERMA SPP FOR MANAGEMENT ON FUSSARIUM WILT OF TOMATO IN TROPICAL AGRO ECO SYSTEM: PI :- DR. MUSHTAQ AHMED	282056.00	0.00	0.00	0.00	282056.00	UNSPENT BALANCE REFUND TO FUNDING AGENCY					275530.00	275530.00	6526.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (D) SPONSORED PROJECTS

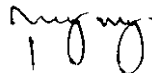
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		(I+II+III+IV+V)
(A)	(B)			(A+B)						(C)	(A+B - C)		
5.	PROJECT FOR EXTRACTION OF METALS FROM WASTE LITHIUM BATTERY USING CHEMICAL AND ABIIOLOGICAL EXTRACTION TECHNIQUE (HYBRID METHOD),PI: - DR. DEEPAK PANT	9775.00	0.00	0.00	0.00	9775.00	0.00	0.00	0.00	0.00	0.00	0.00	9775.00
6.	PROJECT FOR COMPERHENSIVE STUDY ON NATURAL RADITION LEVEL IN LESSER HIMALAYAN ZONE ON THE SOUTHERN SLOPES OF THE DHAULADHAR RANGE IN KANGRA VALLEY), PI:- DR. DEEPAK PANT	336295.00	0.00	0.00	0.00	336295.00	0.00	0.00	0.00	0.00	0.00	0.00	336295.00
7.	START UP GRANT FOR NEWLY RECRUITED FACULTY - DR. AYAN CHATTERJEE	5977.00	0.00	0.00	0.00	5977.00	0.00	0.00	0.00	0.00	0.00	0.00	5977.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (D) SPONSORED PROJECTS

Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
							(i)	(ii)	(iii)	(iv)	(v)		(I+II+III+IV+V)	
(A)	(B)	(A+B)	(C)	(A+B-C)										
8.	START UP GRANT FOR NEWLY RECRUITED FACULTY - DR. SURINDER VERMA	41702.00	0.00	0.00	0.00	41702.00	0.00	0.00	0.00	0.00	0.00	41702.00		
9.	START UP GRANT FOR NEWLY RECRUITED FACULTY - DR. SACHIN KUMAR SRIVASTAVA	235343.00	0.00	0.00	0.00	235343.00	UNSPENT BALANCE REFUND TO FUNDING AGENCY			235343.00	235343.00	0.00		
10.	START UP GRANT FOR NEWLY RECRUITED FACULTY - DR. RAKESH KUMAR	140318.00	0.00	0.00	0.00	140318.00	UNSPENT BALANCE REFUND TO FUNDING AGENCY			140318.00	140318.00	0.00		
11.	ESTABLISHMENT OF TRIBAL CHAIR	2479945.00	0.00	0.00	0.00	2479945.00	TOTAL FUND UTILISED (A+B):-					1415318.00	1064627.00	
							(A) CAPITAL EXPENDITURE:-							
							I.	BOOKS & PUBLICATIONS EXPENSES		90809.00				
							TOTAL (A)							90809.00
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	RECRUITMENT EXPENSES		648.00				
							II.	TRAVELLING & CONVEYANCE EXP.		1112.00				
							III.	WORKSHOP & SEMINAR EXPENSES		217757.00				
							IV.	TECHNICAL ASSISTANCE EXPENSES		27794.00				
							V.	SALARY EXPENSES		1067742.00				
							VI.	PRINTING & STATIONERY EXPENSES		7126.00				
							VII.	OFFICE UPKEEP EXPENSES		2330.00				
							TOTAL (B)					1324509.00		
12.	ESTABLISHMENT/UPGRADATION OF HINDI DEPARTMENT (UGC SPONSORED)	200000.00	0.00	0.00	0.00	200000.00	0.00	0.00	0.00	0.00	0.00	200000.00		

Continue to next page.....

PLACE: - TAB, SHAHPUR


DATED: - 30.05.2018


(PANKAJ KUMAR)

UPPER DIVISION CLERK (FINANCE)


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(PROF. H. R. SHARMA)

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (D) SPONSORED PROJECTS

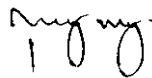
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
							(i)	(ii)	(iii)	(iv)	(v)		(I+II+III+IV+V)	
(A)	(B)			(A+B)	(C)					(A+B - C)				
13.	GENOME-WIDE SCREENING OF OUTER MEMBRANE PROTEINS IN MYCOBACTERIUM AVIUM SUBSP. PARATUBERCULOSIS (MAP) K-10: A REPERTOIRE OF CANDIDATE IMMUNOGENS FOR TRANSLATIONAL MEDICINE - DR. YUSUF AKHTER	630902.00	0.00	0.00	650000.00	1280902.00	TOTAL FUND UTILISED (A+B):-					150868.00	1130034.00	
							(A) CAPITAL EXPENDITURE:-							
							I.	COMPUTER & PERIPHERALS EXPENSES			13500.00			
							TOTAL (A)							13500.00
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	FELLOWSHIP TO PROJECT FELLOW			112000.00			
							II.	HRA TO PROJECT FELLOW			11200.00			
III.	PRINTING & STATIONERY EXPENSES			4200.00										
IV.	CONSUMABLE STORES EXPENSES			9968.00										
TOTAL (B)					137368.00									
14.	INNOVATION IN SCIENCE PURSUIT FOR INSPIRED RESEARCH (INSPIRE) FACULTY AWARD RESEARCH - DR. RAJANISH N. TIWARI	722483.00	0.00	0.00	0.00	722483.00	TOTAL FUND UTILISED (A+B):-					78679.00	643804.00	
							(A) CAPITAL EXPENDITURE:-							
							I.	FURNITURE & FIXTURE			27741.00			
							II.	BOOKS & PUBLICATIONS EXPENSES			11900.00			
							TOTAL (A)							39641.00
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	DEPARTMENTAL ASSISTANCE EXPENSES			39038.00			
TOTAL (B)					39038.00									
15.	LANDSLIDE MONITORING OF TIRA LINES SLIDE ZONE IN DHARAMSHALA REGION, DISTRICT KANGRA, HIMACHAL PRADESH - DR. A.K. MAHAJAN	567290.00	0.00	0.00	32200.00	599490.00	TOTAL FUND UTILISED (A+B):-					599490.00	0.00	
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	DEPARTMENTAL ASSISTANCE CHARGES			100000.00			
							II.	CONTINGENCY EXPENSES			32200.00			
							III.	UNSPENT BALANCE REFUND TO AGENCY			467290.00			
							TOTAL (B)							599490.00

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PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (D) SPONSORED PROJECTS

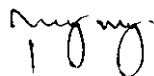
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		(I+II+III+IV+V)	
														(i)
(A)	(B)	(A+B)	(C)	(A+B - C)										
16.	COPYING AND HELP SEEKING BEHAVIOR OF WOMEN VICTIMS OF DOMESTIC VIOLENCE - A STUDY IN KANGRA DISTRICT OF H.P. : PI :- DR. ASUTOSH PRADHAN	400000.00	0.00	0.00	0.00	400000.00	0.00	0.00	0.00	0.00	0.00	0.00	400000.00	
17.	SOCIAL MEDIA AS IN INFLUENCER AMONG FOREIGN TOURISTS VISITING INDIA: DR. SUMAN SHARMA	50250.00	0.00	0.00	0.00	50250.00	0.00	0.00	0.00	0.00	0.00	0.00	50250.00	
18.	DIFFUSION, FUTURE PROSPECTS AND VIABILITY FOR ADOPTION OF SOLAR ENERGY IN HIMACHAL PRADESH: DR. SANJEEV	200000.00	0.00	0.00	0.00	200000.00	0.00	0.00	0.00	0.00	0.00	0.00	200000.00	
19.	SUBSURFACE CHARACTERIZATION AND ITS ENVIRONMENTAL IMPLICATIONS USING ENGINEERING SEISMOGRAPH AND GROUND PENETRATION RADAR: DR. A.K. MAHAJAN	630397.00	665650.00	0.00	0.00	1296047.00	TOTAL FUND UTILISED (A+B):-					1333334.00	(37287.00)	
							(A) CAPITAL EXPENDITURE:-							
							I.	24 CHANNEL ENGINEERING SEISMOGRAPH	592339.00					
							TOTAL (A)							592339.00
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	FELLOWSHIP TO PROJECT FELLOW	535549.00					
							II.	HRA TO PROJECT FELLOW	53555.00					
							III.	TRAVELLING EXPENSES	16135.00					
							IV.	VEHICLE HIRING EXPENSES	70000.00					
V.	PROJECT ATTENDANT EXPENSES	32500.00												
VI.	CONTINGENCY EXPENSES	33256.00												
TOTAL (B)					740995.00									

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PLACE: - TAB, SHAHPUR

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (D) SPONSORED PROJECTS

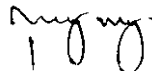
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		(I+II+III+IV+V)	
							(i)	(ii)	(iii)	(iv)	(v)		(C)	
(A)	(B)			(A+B)						(A+B - C)				
20.	FINANCIAL SUPPORT FOR WORKSHOP & SEMINAR (SOEES)	60000.00	0.00	0.00	0.00	60000.00	0.00	0.00	0.00	0.00	5883.00	5883.00	54117.00	
21.	UGC-FRP (DR. PADMNABH RAI, ASSISTANT PROFESSOR, DEPARTMENT OF PHYSICS & ASTRONOMICAL SCIENCES)	(129091.00)	854412.00	0.00	195000.00	920321.00	TOTAL FUND UTILISED (A+B):-					904901.00	15420.00	
							(A) CAPITAL EXPENDITURE:-							0.00
							TOTAL (A)							0.00
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	SALARY & WAGES EXPENSES	805145.00					
							II.	UNIVERSITY CONTRIBUTION TO NPS EXP.	72246.00					
							III.	CHILDREN EDUCATION ASSISTANCE EXP.	27510.00					
TOTAL (B)					904901.00									
22.	START UP GRANT FOR NEWLY RECRUITED FACULTY - DR. PADMNABH RAI,	181552.00	0.00	0.00	0.00	181552.00	TOTAL FUND UTILISED (A+B):-					62676.00	118876.00	
							(A) CAPITAL EXPENDITURE:-							
							I.	BOOKS & PUBLICATIONS EXP.	62676.00					
							TOTAL (A)							62676.00
23.	DEEN DAYAL UPADHYAY KAUSHAL KENDRA	13052847.00	0.00	0.00	0.00	13052847	TOTAL FUND UTILISED (A+B):-					2002532.00	11050315.00	
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	GUEST LECTURE & VISITING FACULTY EXP.	384000.00					
							II.	BOARDING & LOADING EXPENSES	3469.00					
							III.	SALARY & WAGES EXPENSES	1545720.00					
							IV.	TRAVELLING & CONVEYANCE EXPENSES	35145.00					
V.	VIVA-VOCE EXPENSES	34198.00												
TOTAL (B)					2002532.00									

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PLACE: - TAB, SHAHPUR

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BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (D) SPONSORED PROJECTS

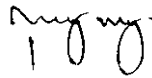
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		(I+II+III+IV+V)	
														(i)
(A)	(B)	(A+B)						(C)	(A+B - C)					
24.	PRODUCTION OF COURSEWARE E-CONTENT DEVELOPMENT FOR POST-GRADUATE SUBJECTS (E-PG-PATHSHALA)	367153.00	1050000.00	0.00	956025.00	2373178.00	TOTAL FUND UTILISED (A+B):-					2202678.00	170500.00	
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	DEVELOPMENT OF E-CONTENT WRITING	339500.00					
							II.	REMUNERATION & HONORARIUM EXP.	284500.00					
							III.	TRAVELLING & CONVEYANCE EXP.	35408.00					
							IV.	AUDIO VIDEO& MULTIMEDIA EXP.	977270.00					
							V.	PAPER COORDINATING EXP.	20000.00					
							VI.	POWER POINT PRESENTATION EXP.	46000.00					
							VII.	CONTENT EDITING EXPENSES	40000.00					
							VIII.	RECORDING OF VOICE EXP.	88000.00					
							IX.	WORKSHOP/MEETING/TECHNICAL REV.	245000.00					
							X.	CONTINGENCY EXPENSES	127000.00					
		TOTAL (B)	2202678.00											
25.	PHENOMENOLOGICAL STUDIES ON THE ROLE OF NEUTRINOS IN ASTROPHYSICS AND COSMOLOGY DR. BHAG CHAND CHAUHAN)	282379.00	94751.00	0.00	2500.00	379630.00	TOTAL FUND UTILISED (A+B):-					230427.00	149203.00	
							(A) CAPITAL EXPENDITURE:-							
							I.	BOOKS & PUBLICATIONS EXP.	851.00					
							II.	FURNITURE & FIXTURE EXP.	6500.00					
									TOTAL (A)	7351.00				
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	CONTINGENCY EXP.	6226.00					
							II.	FELLOWSHIP TO PROJECT FELLOW	161226.00					
							III.	HRA TO PROJECT FELLOW	16122.00					
							IV.	OFFICE UPKEEP & MAINTENANCE EXP.	4508.00					
							V.	PRINTING & STATIONERY EXP.	5000.00					
							VI.	TRAVELLING & CONVEYANCE EXP.	16695.00					
							VII.	OTHER EXPENSES	13299.00					
		TOTAL (B)	223076.00											

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PLACE: - TAB, SHAHPUR

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (D) SPONSORED PROJECTS

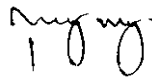
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)				
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL			
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		(I+II+III+IV+V)			
							(i)	(ii)	(iii)	(iv)	(v)		(C)	(A+B - C)		
(A)	(B)	(A+B)														
26.	NHPC CONSULTANCY PROJECT (PI: DR. A.K. MAHAJAN)	912000.00	0.00	0.00	0.00	912000.00	0.00	0.00	0.00	0.00	912000.00	912000.00	0.00			
26.	MANAGEMENT OF BIOTIC STRESS BY USING ANTAGONISTIC ISOLATES OF TRICHODERMA SPP. IN TOMATO VEGETATED TEMPERATE AGRO ECOSYSTEMS" (PI:- DR. MUSHTAQ AHMED)	713317.00	0.00	0.00	0.00	713317.00	TOTAL FUND UTILISED (A+B):-					402549.00	310768.00			
							(A) CAPITAL EXPENDITURE:-									
							I.	COMPUTER & PERIPHERALS EXP.		300322.00						
							TOTAL (A)							300322.00		
							(B) OTHER ADMINISTRATIVE EXPENSES :-									
							I.	CONSUMABLE LAB EXPENSES		38661.00						
							II.	CONTINGENCY EXPENSES		2250.00						
							III.	FELLOWSHIP TO PROJECT FELLOW		55742.00						
							IV.	HRA TO PROJECT FELLOW		5574.00						
							TOTAL (B)					102227.00				
27.	TRUSHNA EXIM - DR. PADMNABH RAI, ASSISTANT PROFESSOR (UGC-FRP)	1000000.00	1150000.00	0.00	0.00	2150000.00	0.00	0.00	0.00	0.00	2150000.00	2150000.00	0.00			

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PLACE: - TAB, SHAHPUR

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (D) SPONSORED PROJECTS

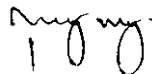
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		
(A)	(B)			(A+B)	(C)					(A+B - C)			
28.	AN EMPIRICAL STUDY ON DYNAMICS OF FOREIGN EXCHANGE MARKET IN INDIA" (PI:- DR. SANJEEV GUPTA)	616751.00	0.00	0.00	0.00	616751.00	TOTAL FUND UTILISED (A+B):-					73045.00	543706.00
							(A) CAPITAL EXPENDITURE:-						
							(B) OTHER ADMINISTRATIVE EXPENSES :-						
							I.	BOARDING & LODGING EXPENSES			1870.00		
							II.	FELLOWSHIP EXPENSES			63000.00		
							III.	PRINTING & STATIONERY EXPENSES			2625.00		
							IV.	RECRUITMENT EXPENSES			5550.00		
				TOTAL (B)	73045.00								
29.	A PROJECT PROPOSAL ... MYCOBACTERIUM TUBERCULOSIS" (PI:- DR. YUSUF AKHTER)	548349.00	0.00	0.00	9968.00	558317.00	TOTAL FUND UTILISED (A+B):-					123200.00	435117.00
							(A) CAPITAL EXPENDITURE:-						
							(B) OTHER ADMINISTRATIVE EXPENSES :-						
							I.	Fellowship to Project Fellow			112000.00		
							II.	HRA to Project Fellow			11200.00		
											TOTAL (B)		

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
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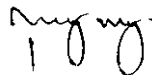
Amount in Rupees

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			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		(I+II+III+IV+V)
(A)	(B)	(A+B)	(C)	(A+B - C)									
30.	MAJOR HEAD: - SOCIAL AND EDUCATIONAL PROBLEMS OF SCHEDULED TRIBES: A STUDY OF CHAMBA DISTRICT OF HIMACHAL PRADESH" : DR. MANOJE KUMAR SAXENA	85571.00	400000.00	0.00	4280.00	489851.00	TOTAL FUND UTILISED (A+B):-					181938.00	307913.00
							(A) CAPITAL EXPENDITURE:-						
							I.	COMPUTER & PERIPHERALS EXPENSES			76500.00		
							TOTAL (A)				76500.00		
							(B) OTHER ADMINISTRATIVE EXPENSES :-						
							I.	CONTINGENCY EXPENSES			381.00		
							II.	TRAVELLING & CONVEYANCE EXP.			4280.00		
							III.	PRINTING & STATIONERY EXP.			14963.00		
							IV.	SALARY & WAGES EXP.			85814.00		
							TOTAL (B)				105438.00		
31.	FINANCIAL SUPPORT FOR WORKSHOP & SEMINAR (SOSS)	(35569.00)	37993.00	0.00	0.00	2424.00	0.00	0.00	0.00	0.00	0.00	2424.00	

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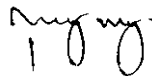
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		
(A)	(B)			(A+B)	(C)					(A+B - C)			
32.	UNNAT BHARAT ABHIYAN	149699.00	0.00	0.00	0.00	149699.00	TOTAL FUND UTILISED (A+B):-					145784.00	3915.00
							(A) CAPITAL EXPENDITURE:-						
							(B) OTHER ADMINISTRATIVE EXPENSES :-						
							I.	PRINTING & STATIONERY EXP.			604.00		
							II.	VEHICLE HIRING EXP.			2510.00		
							III.	SALARY & WAGES EXP.			138615.00		
							IV.	TRAVELLING & CONVEYANCE EXP.			4055.00		
				TOTAL (B)	145784.00								
33.	IDENTIFICATION OF OUTER MEMBRANE PROTEINS (PI:- DR. YUSUF AKHTER)	592500.00	0.00	0.00	0.00	592500.00	TOTAL FUND UTILISED (A+B):-					50504.00	541996.00
							(A) CAPITAL EXPENDITURE:-						
							(B) OTHER ADMINISTRATIVE EXPENSES :-						
							I.	FELLOWSHIP EXPENSES			43548.00		
							II.	HRA EXPENSES			4355.00		
							III.	RECRUITMENT EXPENSES			2200.00		
							IV.	REFRESHMENT & ENTERTAINMENT EXP.			401.00		
				TOTAL (B)	50504.00								
34.	COMMONWEALTH EDUCATIONAL MEDIA CENTRE FOR ASIA" (PI:- DR. MANOJ KR. SAXENA)	240000.00	0.00	0.00	0.00	240000.00	TOTAL FUND UTILISED (A+B):-					111303.00	128697.00
							(A) CAPITAL EXPENDITURE:-						
							(B) OTHER ADMINISTRATIVE EXPENSES :-						
							I.	BOARDING & LODGING EXPENSES			22841.00		
							II.	PRINTING & STATIONERY EXPENSES			31324.00		
							III.	REFRESHMENT & ENTERTAINMENT EXP.			45138.00		
							IV.	VEHICLE HIRING EXPENSES			12000.00		
				TOTAL (B)	111303.00								

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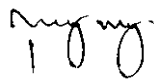
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
														(i)
(A)	(B)	(A+B)	(C)	(A+B - C)										
35.	BIODEGRADATION OF PROFENOFOS AND FENTHION PESTICIDES ROLE OF MICROBIAL ISOLATE(S) (PI:- DR. SUBHANKAR CHATTERJEE)	1065423.00	495288.00	0.00	0.00	1560711.00	TOTAL FUND UTILISED (A+B):-					1400810.00	159901.00	
							(A) CAPITAL EXPENDITURE:-							
							I.	GAS CHROMATOGRAPHY SYSTEM			876296.00			
							TOTAL (A)							876296.00
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	CONSUMABLE EXPENSES			46234.00			
							II.	FELLOWSHIP TO PROJECT ASSOCIATE			432000.00			
							III.	HRA TO PROJECT ASSOCIATE			43200.00			
							IV.	CONTINGENCY EXPENSES			3080.00			
							TOTAL (B)							524514.00
36.	GENOME WIDE IDENTIFICATION OF METAL BINDING PROTEINS IN BREAD WHEAT" (PI:- DR. SHALINDER KUMAR VERMA)	1035000.00	278000.00	0.00	0.00	1313000.00	TOTAL FUND UTILISED (A+B):-					81950.00	1231050.00	
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	FELLOWSHIP EXPENSES			72500.00			
							II.	HRA EXPENSES			7250.00			
							III.	RECRUITMENT EXPENSES			2200.00			
							TOTAL (B)							81950.00
37.	DR. AMBEDKAR CHAIR	(29189.00)	1507901.00	0.00	60900.00	1539612.00	TOTAL FUND UTILISED (A+B):-					1389707.00	149905.00	
							(A) CAPITAL EXPENDITURE:-							
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	SALARY & WAGES EXP.			1087977.00			
							II.	TRAVELLING & CONVEYANCE EXP.			15900.00			
							III.	WORKSHOP & SEMINAR EXPENSES			161429.00			
							IV.	PARTICIPATION IN SEMINAR EXPENSES			27433.00			
							V.	OTHER EXPENSES			1342.00			
							VI.	PRINTING & STATIONERY EXPENSES			21408.00			
							VII.	SEMINAR & SPECIAL LECTURE EXPENSES			74218.00			
TOTAL (B)					1389707.00									

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (D) SPONSORED PROJECTS

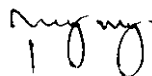
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL (A+B)	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018) (A+B - C)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		
		(A)	(B)			(A+B)						(C)	(A+B - C)
38.	FRP & START-UP GRANT (DR. RAJESH KUMAR SINGH, ASSISTANT PROFESSOR, DEPARTMENT OF PHYSICS & ASTRONOMICAL SCIENCES)	0.00	956349.00	0.00	600000.00	1556349.00	TOTAL FUND UTILISED (A+B):- (A) CAPITAL EXPENDITURE:- (B) OTHER ADMINISTRATIVE EXPENSES :- I. SALARY & WAGES EXPENSES 953195.00 II. UNIVERSITY CONTRIBUTION TO NPS 124842.0 III. LEAVE TRAVELLING CONCESSION 30639.00 IV. CHILDREN EDUCATION ASSISTANCE 32300.00 TOTAL (B) 1140976.00					1140976.00	415373.00
39.	DEVELOPMENT OF VALUE ADDED PRODUCTS FROM WASTE PLASTICS (DR. DEEPAK PANT)	369000.00	263360.00	0.00	0.00	632360.00	TOTAL FUND UTILISED (A+B):- (A) CAPITAL EXPENDITURE:- I. GAMA POCKET SURVEY METER 17700.00 TOTAL (A) 17700.00 (B) OTHER ADMINISTRATIVE EXPENSES :- I. FELLOWSHIP EXPENSES 123097.00 II. CONSUMABLE STORE EXPENSES 19986.00 III. MEMBERSHIP & SUBSCRIPTION EXPENSES 10000.00 IV. PRINTING & STATIONERY EXPENSES 31633.00 V. TRAVELLING & CONVEYANCE EXPENSES 16374.00 TOTAL (B) 201090.00					218790.00	413570.00
40.	A STUDY OF THE INTEGRATION PROCESS OF JAMMU AND KASHMIR AND NORTH EAST (DR. B.S. GAUTAM)	0.00	304000.00	0.00	0.00	304000.00	0.00	0.00	0.00	0.00	0.00	0.00	304000.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (D) SPONSORED PROJECTS

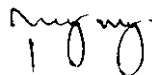
Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		
							(i)	(ii)	(iii)	(iv)	(v)		
(A)	(B)			(A+B)						(C)	(A+B - C)		
41.	AMBEDKAR FOUNDATION ACCOUNT	0.00	500000.00	0.00	0.00	500000.00	0.00	0.00	0.00	0.00	0.00	0.00	500000.00
42.	NATIONAL COUNCIL OF RURAL INSTITUTES(I)	0.00	300000.00	0.00	0.00	300000.00	0.00	0.00	0.00	0.00	0.00	0.00	300000.00
43.	NATIONAL COUNCIL OF RURAL INSTITUTES(II)	0.00	360000.00	0.00	0.00	360000.00	0.00	0.00	0.00	0.00	0.00	0.00	360000.00
44.	NATIONAL BACKWARD CLASSES FINANCE AND DEVELOPMENT CORPORATION	0.00	212100.00	0.00	0.00	212100.00	0.00	0.00	0.00	0.00	0.00	0.00	212100.00
45.	NATIONAL SYMPOSIUM ON ADVANCES ON ULTRASONIC & MATERIAL RESEARCH (DR. PADMNABH RAI, UGC-FRP, ASSISTANT PROFESSOR)	0.00	175000.00	0.00	208998.00	383998.00	NATIONAL SEMINAR EXPENSES				383998.00	383998.00	0.00
46.	SCIENCE AND ENGINEERING RESEARCH BOARD	0.00	90000.00	0.00	0.00	90000.00	0.00	0.00	0.00	0.00	0.00	0.00	90000.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

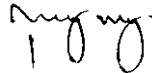
SCHEDULE -3 (D) SPONSORED PROJECTS

Amount in Rupees

SR. NO.	SPONSORED PROJECTS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
														(i)
(A)	(B)			(A+B)						(C)	(A+B - C)			
47.	RELEVANCE OF GANDHIAN VALUES IN CONTEMPORARY WORLD	0.00	26250.00	0.00	0.00	26250.00	0.00	0.00	0.00	0.00	14848.00	14848.00	11402.00	
48.	TWO DAYS NATIONAL SEMINAR ON PT. DEEN DAYAL UPADHYAYA'S PHILOSOPHY AND SOCIAL THOUGHTS	0.00	285000.00	0.00	8000.00	293000.00	WORKSHOP & SEMINAR EXPENSES					362078.00	362078.00	(69078.00)
49.	INDIAN COUNCIL OF PHILOSOPHICAL RESEARCH - SEMINAR ON "TRIBAL COMMUNITY IN INDIA: - IDENTITY AND CULTURAL HERITAGE"	0.00	450000.00	0.00	0.00	450000.00	WORKSHOP & SEMINAR EXPENSES					335710.00	335710.00	114290.00
TOTAL (RS.) S. P.		28255668.00	10456054.00	0.00	2727871.00	41439593.00	0.00	0.00	0.00	0.00	19227646.00	19227646.00	22211947.00	

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (E) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

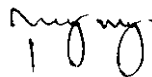
Amount in Rupees

SR. NO.	SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018)	
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER		
(A)	(B)			(A+B)	(C)					(A+B - C)			
1.	JUNIOR RESEARCH FELLOWSHIP	(2221428.00)	0.00	0.00	2221428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.	CENTRALLY ADMINISTRATIVE INSTITUTIONAL DOCTORAL FELLOWSHIP	362522.00	187500.00	0.00	0.00	550022.00	FELLOWSHIP/CONTINGENCY TO RESEARCH SCHOL.			163500.00	163500.00	386522.00	
3.	MERIT - CUM - MEANS SCHOLARSHIP	2400.00	0.00	0.00	0.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00
4.	ICSSR POST-DOCTORAL FELLOWSHIP	19032.00	0.00	0.00	0.00	19032.00	0.00	0.00	0.00	0.00	0.00	0.00	19032.00
5.	INDIAN COUNCIL OF MEDICAL RESEARCH	266400.00	891815.00	0.00	0.00	1158215.00	FELLOWSHIP/CONTINGENCY TO RESEARCH FELL.			963712.00	963712.00	194503.00	

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE -3 (E) SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

Amount in Rupees

SR. NO.	SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	OPENING BALANCE OF THE FUND	ADDITION OF THE FUNDS:			TOTAL (A+B)	UTILIZATION OF FUNDS:					NET BALANCE (AS ON 31.03.2018) (A+B - C)		
			DONATION / GRANTS	INCOME FROM INVESTMENT MADE ON ACCOUNT OF	OTHER ADDITIONS		CAPITAL EXPENDITURE		REVENUE EXPENDITURE				TOTAL (I+II+III+IV+V)	
							FIXED ASSETS	OTHER	SALARY & WAGES	RENT	OTHER			
							(i)	(ii)	(iii)	(iv)	(v)			
(A)	(B)			(A+B)	(C)					(A+B - C)				
6.	NATIONAL POST-DOCTORAL FELLOWSHIP (DR. SHIVIKA SHARMA)	544700.00	559246.00	0.00	0.00	1103946	TOTAL FUND UTILISED (A+B):-					868633.00	235313.00	
							(A) CAPITAL EXPENDITURE							
							I.	COMPUTER & PERIPHERALS EXPENSES			13500.00			
							II.	REFRIGERATOR EXPENSES			32400.00			
							III.	REFRIGERATED INCUBATOR SHAKER			89950.00			
							IV.	FURNITURE & FIXTURE EXPENSES			14000.00			
							TOTAL (B)							149850.00
							(B) OTHER ADMINISTRATIVE EXPENSES :-							
							I.	CONSUMABLE EXPENSES			12303.00			
							II.	FELLOWSHIP EXPENSES			660000.00			
							III.	CONTINGENCY EXPENSES			41760.00			
							IV.	STAFF ADVANCE			4720.00			
TOTAL (B)					718783.00									
7.	RAMAN POST DOCTORAL FELLOWSHIP (DR. POLAMARASETTY APAROY)	0.00	0.00	0.00	79476.00	79476.00	0.00	0.00	0.00	0.00	0.00	0.00	79476.00	
8.	INSPIRE - FELLOWSHIP	0.00	350000.00	0.00	0.00	350000.00	FELLOWSHIP/HRA/CONTINGENCY TO RESEARCH FELL.			350000.00	350000.00	0.00		
TOTAL (Rs.) S.F.		(1026374.00)	1988561.00	0.00	2300904.00	3263091.00	0.00	0.00	0.00	0.00	2345845.00	2345845.00	917246.00	

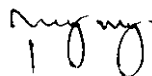
GRAND TOTAL- OF SPONSORED PROJECTS AND SPONSORED FELLOWSHIPS /SCHOLARSHIPS:-

Amount in Rupees

SPONSORED PROJECTS	28255668.00	10456054.00	0.00	2727871.00	41439593.00	0.00	0.00	0.00	0.00	19227646.00	19227646.00	22211947.00
SPONSORED FELLOWSHIPS	(1026374.00)	1988561.00	0.00	2300904.00	3263091.00	0.00	0.00	0.00	0.00	2345845.00	2345845.00	917246.00
GRAND TOTAL (RS.)	27229294.00	12444615.00	0.00	5028775.00	44702684.00	0.00	0.00	0.00	0.00	21573491.00	21573491.00	23129193.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

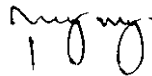
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATI ON	31.03.2018	31.03.2017
		A	B	C	D	E	F	G	H	I	J	K
1.	BOOKS & PUBLICATIONS	28145348.00	3449545.00	0.00	31594893.00	10%	7314565.00	2428033.00	0.00	9742598.00	21852295.00	20830783.00
2.	COMPUTERS & PERIPHERALS	33092181.00	1911098.00	0.00	35003279.00	20%	23131888.00	2374278.00	0.00	25506166.00	9497113.00	9960293.00
3.	ELECTRICAL EQUIPMENTS	2573948.00	0.00	0.00	2573948.00	5%	830419.00	87176.00	0.00	917595.00	1656353.00	1743529.00
4.	FURNITURE & FIXTURE SOBMS	18416.00	0.00	0.00	18416.00	7.5%	5299.00	984.00	0.00	6283.00	12133.00	13117.00
5.	FURNITURE & FIXTURE SOMC&IS	13984.00	0.00	0.00	13984.00	7.5%	2916.00	830.00	0.00	3746.00	10238.00	11068.00
6.	FURNITURE & FIXTURE OFFICIAL ASSETS	27144346.00	527361.00	0.00	27671707.00	7.5%	11323021.00	1226151.00	0.00	12549172.00	15122535.00	15821325.00
7.	FURNITURE & FIXTURES LIB	869605.00	0.00	0.00	869605.00	7.5%	223076.00	48490.00	0.00	271566.00	598039.00	646529.00
8.	MOBILE	18510.00	21499.00	0.00	40009.00	7.5%	12537.00	2060.00	0.00	14597.00	25412.00	5973.00
9.	VEHICLE	2711434.00	19083.00	0.00	2730517.00	10%	1605354.00	112516.00	0.00	1717870.00	1012647.00	1106080.00
10.	SPORTS MATERIAL	221274.00	0.00	0.00	221274.00	7.5%	128871.00	6930.00	0.00	135801.00	85473.00	92403.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

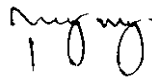
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIAT ION	31.03.2018	31.03.2017
		A	B	C	D	E	F	G	H	I	J	K
11.	DOCUMENT SHREDDERS	24000.00	0.00	0.00	24000.00	7.5%	6810.00	1289.00	0.00	8099.00	15901.00	17190.00
12.	CONVOCATION DRESSES	119050.00	0.00	0.00	119050.00	10%	44847.00	7420.00	0.00	52267.00	66783.00	74203.00
13.	TRUNK BOX	33420.00	0.00	0.00	33420.00	7.5%	10758.00	1700.00	0.00	12458.00	20962.00	22662.00
14.	CLASS ROOM BOARDS	647429.00	93714.00	0.00	741143.00	7.5%	279516.00	34622.00	0.00	314138.00	427005.00	367913.00
15.	HIGH WEB CAMERA, TAB OFFICE	59944.00	0.00	0.00	59944.00	7.5%	22888.00	2779.00	0.00	25667.00	34277.00	37056.00
16.	HIGH WEB CAMERA CAMP OFFICE	17983.00	0.00	0.00	17983.00	7.5%	6866.00	834.00	0.00	7700.00	10283.00	11117.00
17.	READIT SOFTWARE WITH HD CAMERA	225000.00	0.00	0.00	225000.00	7.5%	119741.00	7894.00	0.00	127635.00	97365.00	105259.00
18.	AQUA GUARD	14000.00	0.00	0.00	14000.00	7.5%	2919.00	831.00	0.00	3750.00	10250.00	11081.00
19.	HP.SCANNER JET	4589.00	0.00	0.00	4589.00	7.5%	809.00	284.00	0.00	1093.00	3496.00	3780.00
20.	NOTICE BOARD	20000.00	0.00	0.00	20000.00	7.5%	2109.00	1342.00	0.00	3451.00	16549.00	17891.00
21.	PAD WI FI CELL SPACE GRY 32GB	50800.00	0.00	0.00	50800.00	7.5%	8964.00	3138.00	0.00	12102.00	38698.00	41836.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

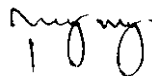
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATI ON	31.03.2018	31.03.2017
	(A) OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
22.	SONY MULTIMEDIA PROJECTOR	378046.00	0.00	0.00	378046.00	7.5%	66710.00	23350.00	0.00	90060.00	287986.00	311336.00
23.	STANDING BOARD	10000.00	0.00	0.00	10000.00	7.5%	1765.00	618.00	0.00	2383.00	7617.00	8235.00
24.	WD 2 TB EXTERNAL HARD DISK	15000.00	0.00	0.00	15000.00	20%	6360.00	1728.00	0.00	8088.00	6912.00	8640.00
25.	DM 140I DIGITA FRANKING MACHINE	85000.00	0.00	0.00	85000.00	7.5%	15000.00	5250.00	0.00	20250.00	64750.00	70000.00
26.	VIDEO CONFERENCING SYSTEM	691544.00	0.00	0.00	691544.00	7.5%	185269.00	37971.00	0.00	223240.00	468304.00	506275.00
27.	MICROPHONES	14900.00	0.00	0.00	14900.00	7.5%	559.00	1076.00	0.00	1635.00	13265.00	14341.00
28.	HEAT CONVERTER	0.00	42000.00	0.00	42000.00	7.5%	0.00	3150.00	0.00	3150.00	38850.00	0.00
29.	INTERACTIVE BOARD IB80C	0.00	77595.00	0.00	77595.00	7.5%	0.00	5820.00	0.00	5820.00	71775.00	0.00
30.	SONY LED TV	0.00	43500.00	0.00	43500.00	7.5%	0.00	3263.00	0.00	3263.00	40237.00	0.00
31.	IRON STAND	0.00	20800.00	0.00	20800.00	7.5%	0.00	1560.00	0.00	1560.00	19240.00	0.00
32.	WATER STORAGE TANK	0.00	43443.00	0.00	43443.00	7.5%	0.00	3258.00	0.00	3258.00	40185.00	0.00
TOTAL (A)		97219751.00	6249638.00	0.00	103469389.00		45359836.00	6436625.00	0.00	51796461.00	51672928.00	51859915.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

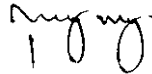
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	(B) OFFICE EQUIPMENTS	A	B	C	D	E	F	G	H	I	J	K
1.	AIR- CONDITIONERS	1816558.00	0.00	0.00	1816558.00	7.5%	899072.00	68811.00	0.00	967883.00	848675.00	917486.00
2.	CAMERA (NIKKON)	63790.00	0.00	0.00	63790.00	7.5%	26999.00	2759.00	0.00	29758.00	34032.00	36791.00
3.	DOCUMENT SHREDDERS	35149.00	0.00	0.00	35149.00	7.5%	16897.00	1369.00	0.00	18266.00	16883.00	18252.00
4.	EPABX	423523.00	0.00	0.00	423523.00	7.5%	231460.00	14405.00	0.00	245865.00	177658.00	192063.00
5.	FAX MACHINE	67316.00	0.00	0.00	67316.00	7.5%	29169.00	2861.00	0.00	32030.00	35286.00	38147.00
6.	FIRE FIGHTING EQUIPMENTS	191928.00	0.00	0.00	191928.00	7.5%	83188.00	8156.00	0.00	91344.00	100584.00	108740.00
7.	MICRO-WAVE	13500.00	0.00	0.00	13500.00	7.5%	7776.00	429.00	0.00	8205.00	5295.00	5724.00
8.	MULTIMEDIA PROJECTOR TAB	109200.00	0.00	0.00	109200.00	7.5%	29256.00	5996.00	0.00	35252.00	73948.00	79944.00
9.	MULTIMEDIA PROJECTOR	2500302.00	0.00	0.00	2500302.00	7.5%	1178074.00	99167.00	0.00	1277241.00	1223061.00	1322228.00
10.	OFFICE EQUIPMENTS	1126923.00	14708.00	0.00	1141631.00	7.5%	496264.00	48403.00	0.00	544667.00	596964.00	630659.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

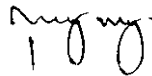
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	(B) OFFICE EQUIPMENTS	A	B	C	D	E	F	G	H	I	J	K
11.	DIGITAL PHOTOSTAT/ COPIER	260400.00	0.00	0.00	260400.00	7.5%	69762.00	14298.00	0.00	84060.00	176340.00	190638.00
12.	PHOTOSTAT / COPIER	422658.00	0.00	0.00	422658.00	7.5%	223531.00	14935.00	0.00	238466.00	184192.00	199127.00
13.	REFRIGERATOR	38300.00	0.00	0.00	38300.00	7.5%	21967.00	1225.00	0.00	23192.00	15108.00	16333.00
14.	VOLTAGE STABILIZER	12925.00	0.00	0.00	12925.00	7.5%	6210.00	504.00	0.00	6714.00	6211.00	6715.00
15.	VISUAL PRESENTER	65155.00	0.00	0.00	65155.00	7.5%	33486.00	2375.00	0.00	35861.00	29294.00	31669.00
16.	WI-FI ADAPTOR	38185.00	0.00	0.00	38185.00	7.5%	19626.00	1392.00	0.00	21018.00	17167.00	18559.00
17.	PUBLIC ADDRESS SYSTEM	49220.00	0.00	0.00	49220.00	7.5%	22733.00	1987.00	0.00	24720.00	24500.00	26487.00
18.	WATER COOLER & PURIFIER	104500.00	0.00	0.00	104500.00	7.5%	57516.00	3524.00	0.00	61040.00	43460.00	46984.00
19.	WATER PURIFIER	43460.00	0.00	0.00	43460.00	7.5%	24467.00	1424.00	0.00	25891.00	17569.00	18993.00
20.	PLANT & MACHINERY (DG SET 320 KVA)	2609388.00	0.00	0.00	2609388.00	5%	703183.00	95310.00	0.00	798493.00	1810895.00	1906205.00
21.	PLAZMA TV	53900.00	0.00	0.00	53900.00	7.5%	17639.00	2720.00	0.00	20359.00	33541.00	36261.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

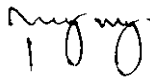
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	(B) OFFICE EQUIPMENTS	A	B	C	D	E	F	G	H	I	J	K
22.	PLANT GUARD	14931.00	0.00	0.00	14931.00	7.5%	2635.00	922.00	0.00	3557.00	11374.00	12296.00
23.	INTERACTIVE KIOSK PODIUM	119700.00	0.00	0.00	119700.00	7.5%	24963.00	7105.00	0.00	32068.00	87632.00	94737.00
24.	PLANT & MACHINERY (DG SET 83 KVA)	883425.00	0.00	0.00	883425.00	5%	239613.00	32191.00	0.00	271804.00	611621.00	643812.00
25.	WIRELESS PRESENTATION ADAPTER	45500.00	0.00	0.00	45500.00	7.5%	8029.00	2810.00	0.00	10839.00	34661.00	37471.00
26.	DOCUMENT SHREDDERS, TAB	12000.00	0.00	0.00	12000.00	7.5%	2978.00	677.00	0.00	3655.00	8345.00	9022.00
TOTAL (B)		11121836.00	14708.00	0.00	11136544.00		4476493.00	435755.00	0.00	4912248.00	6224296.00	6645343.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

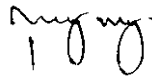
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	(C) RESIDENTIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	KITCHEN EQUIPMENTS	55556.00	0.00	0.00	55556.00	7.5%	30577.00	1873.00	0.00	32450.00	23106.00	24979.00
2.	DVD PLAYER	2984.00	0.00	0.00	2984.00	7.5%	1643.00	101.00	0.00	1744.00	1240.00	1341.00
3.	EASY DYER	15490.00	0.00	0.00	15490.00	7.5%	8526.00	522.00	0.00	9048.00	6442.00	6964.00
4.	FURNITURE & FIXTURES	194952.00	0.00	0.00	194952.00	7.5%	88095.00	8014.00	0.00	96109.00	98843.00	106857.00
5.	LCD PLASMA	46538.00	0.00	0.00	46538.00	7.5%	25615.00	1569.00	0.00	27184.00	19354.00	20923.00
6.	MICRO-WAVE	13700.00	0.00	0.00	13700.00	7.5%	7541.00	462.00	0.00	8003.00	5697.00	6159.00
7.	REFRIGERATOR	24000.00	0.00	0.00	24000.00	7.5%	13210.00	809.00	0.00	14019.00	9981.00	10790.00
8.	WASHING MACHINE	16778.00	0.00	0.00	16778.00	7.5%	9235.00	566.00	0.00	9801.00	6977.00	7543.00
9.	MISC. FIXED ASSETS	109526.00	0.00	0.00	109526.00	7.5%	60283.00	3693.00	0.00	63976.00	45550.00	49243.00
10.	WATER PURIFIER	14991.00	0.00	0.00	14991.00	7.5%	8251.00	506.00	0.00	8757.00	6234.00	6740.00
	TOTAL (C)	494515.00	0.00	0.00	494515.00		252976.00	18115.00	0.00	271091.00	223424.00	241539.00

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PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

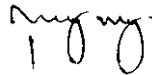
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	(D) BOYS HOSTEL ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	AQUA-GUARD	9490.00	14140.00	0.00	23630.00	7.5%	4471.00	1437.00	0.00	5908.00	17722.00	5019.00
2.	FIRE-FIGHTING EQUIPMENTS	73174.00	0.00	0.00	73174.00	7.5%	27639.00	3415.00	0.00	31054.00	42120.00	45535.00
3.	FURNITURE & FIXTURE	2151401.00	0.00	0.00	2151401.00	7.5%	942518.00	90666.00	0.00	1033184.00	1118217.00	1208883.00
4.	KITCHEN APPLIANCES	351424.00	4299.00	0.00	355723.00	7.5%	164366.00	14352.00	0.00	178718.00	177005.00	187058.00
5.	WATER COOLER	42350.00	56900.00	0.00	99250.00	7.5%	19950.00	5948.00	0.00	25898.00	73352.00	22400.00
6.	SPORTS MATERIAL	50767.00	0.00	0.00	50767.00	7.5%	19972.00	2310.00	0.00	22282.00	28485.00	30795.00
7.	LCD (TELEVISION)	72000.00	0.00	0.00	72000.00	7.5%	33917.00	2856.00	0.00	36773.00	35227.00	38083.00
8.	PILLAR HEATER	8985.00	0.00	0.00	8985.00	7.5%	4233.00	356.00	0.00	4589.00	4396.00	4752.00
9.	WEIGHT MACHINE	9775.00	0.00	0.00	9775.00	7.5%	2665.00	533.00	0.00	3198.00	6577.00	7110.00
10.	WATER PURIFIER	14000.00	0.00	0.00	14000.00	7.5%	2471.00	865.00	0.00	3336.00	10664.00	11529.00
11.	POLL/SNOOKER TABLE	165292.00	0.00	0.00	165292.00	7.5%	54826.00	8285.00	0.00	63111.00	102181.00	110466.00
12.	BILLIARD TABLE	258958.00	0.00	0.00	258958.00	7.5%	85893.00	12980.00	0.00	98873.00	160085.00	173065.00
13.	COMPUTER PERIPHERALS	3000.00	0.00	0.00	3000.00	20%	1925.00	215.00	0.00	2140.00	860.00	1075.00
14.	GYSER	0.00	16800.00	0.00	16800.00	7.5%	0.00	1260.00	0.00	1260.00	15540.00	0.00
TOTAL (D)		3210616.00	92139.00	0.00	3302755.00		1364846.00	145478.00	0.00	1510324.00	1792431.00	1845770.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

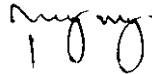
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	(E) GIRLS HOSTEL ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	AQUA-GUARD	11540.00	0.00	0.00	11540.00	7.5%	4358.00	539.00	0.00	4897.00	6643.00	7182.00
2.	FIRE FIGHTING EQUIPMENTS	51222.00	0.00	0.00	51222.00	7.5%	19347.00	2391.00	0.00	21738.00	29484.00	31875.00
3.	FURNITURE & FIXTURE	582382.00	0.00	0.00	582382.00	7.5%	157719.00	31850.00	0.00	189569.00	392813.00	424663.00
4.	WATER COOLER	45850.00	0.00	0.00	45850.00	7.5%	17319.00	2140.00	0.00	19459.00	26391.00	28531.00
5.	LCD (TELEVISION)	22900.00	0.00	0.00	22900.00	7.5%	8649.00	1069.00	0.00	9718.00	13182.00	14251.00
6.	SPORTS MATERIAL	83059.00	0.00	0.00	83059.00	7.5%	37630.00	3407.00	0.00	41037.00	42022.00	45429.00
TOTAL (E)		796953.00	0.00	0.00	796953.00		245022.00	41396.00	0.00	286418.00	510535.00	551931.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

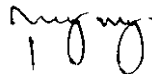
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
		A	B	C	D	E	F	G	H	I	J	K
1.	DEEP FREEZER	67500.00	0.00	0.00	67500.00	8%	26175.00	3306.00	0.00	29481.00	38019.00	41325.00
2.	DIGITAL ANALYTICAL BALANCE	53690.00	0.00	0.00	53690.00	8%	20818.00	2630.00	0.00	23448.00	30242.00	32872.00
3.	NIKON TRINOCULAR RESEARCH	438750.00	0.00	0.00	438750.00	8%	170128.00	21490.00	0.00	191618.00	247132.00	268622.00
4.	PH METER, CONDUCTIVITY METER	382725.00	0.00	0.00	382725.00	8%	148404.00	18746.00	0.00	167150.00	215575.00	234321.00
5.	REPARABLE DUST SAMPLER	308250.00	0.00	0.00	308250.00	8%	119527.00	15098.00	0.00	134625.00	173625.00	188723.00
6.	ROTARY SHAKER & CLAMPS	92812.00	0.00	0.00	92812.00	8%	35989.00	4546.00	0.00	40535.00	52277.00	56823.00
7.	DIAPHRAGM DRY VACUUM PUMPS	162000.00	0.00	0.00	162000.00	8%	54775.00	8578.00	0.00	63353.00	98647.00	107225.00
8.	DIGITAL DOMETER	34125.00	0.00	0.00	34125.00	8%	11538.00	1807.00	0.00	13345.00	20780.00	22587.00
9.	DIGITAL NEPHELOMETER	15697.00	0.00	0.00	15697.00	8%	5307.00	831.00	0.00	6138.00	9559.00	10390.00
10.	HAND HELD GOLOBAL POSITIONING SYSTEM	698250.00	0.00	0.00	698250.00	8%	195310.00	40235.00	0.00	235545.00	462705.00	502940.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

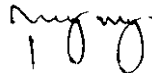
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
		A	B	C	D	E	F	G	H	I	J	K
	(F) SOEES ASSETS											
11.	HOT AIR DYING OVEN	45842.00	0.00	0.00	45842.00	8%	12822.00	2642.00	0.00	15464.00	30378.00	33020.00
12.	HOT PLATES	123750.00	0.00	0.00	123750.00	8%	41842.00	6553.00	0.00	48395.00	75355.00	81908.00
13.	INTERGRAPH EDUKIT	1719900.00	0.00	0.00	1719900.00	8%	481080.00	99106.00	0.00	580186.00	1139714.00	1238820.00
14.	LABORATORY AUTO CLAVE	87758.00	0.00	0.00	87758.00	8%	29673.00	4647.00	0.00	34320.00	53438.00	58085.00
15.	LAMINAR AIR FLOW CABINATE	131381.00	0.00	0.00	131381.00	8%	44422.00	6957.00	0.00	51379.00	80002.00	86959.00
16.	MAGNETIC STIRRER WITH HOT PLATES	31281.00	0.00	0.00	31281.00	8%	8750.00	1802.00	0.00	10552.00	20729.00	22531.00
17.	MICRO PROCESSOR FLAME FOTOMETER	74620.00	0.00	0.00	74620.00	8%	25230.00	3951.00	0.00	29181.00	45439.00	49390.00
18.	MUFFLE FUNESS DIGTAL	80990.00	0.00	0.00	80990.00	8%	22654.00	4667.00	0.00	27321.00	53669.00	58336.00
19.	PORTABLE WATER ANALYSIS KIT	368550.00	0.00	0.00	368550.00	8%	124612.00	19515.00	0.00	144127.00	224423.00	243938.00
20.	PORTABLE DIGITAL TRRIVIMETER	21158.00	0.00	0.00	21158.00	8%	7155.00	1120.00	0.00	8275.00	12883.00	14003.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

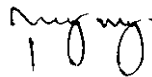
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
		A	B	C	D	E	F	G	H	I	J	K
21.	PULVIRIZER/GRINDING/MILL BALL/BALL	76781.00	0.00	0.00	76781.00	8%	21477.00	4424.00	0.00	25901.00	50880.00	55304.00
22.	RECIPROCAL SHAKING WATER BATH	90545.00	0.00	0.00	90545.00	8%	30614.00	4794.00	0.00	35408.00	55137.00	59931.00
23.	SAMPLE HOMOGENIZER	13081.00	0.00	0.00	13081.00	8%	3659.00	754.00	0.00	4413.00	8668.00	9422.00
24.	BRUNTON COMPAS GEOLOGICAL HAMMER POCKET STORE	8531.00	0.00	0.00	8531.00	8%	1599.00	555.00	0.00	2154.00	6377.00	6932.00
25.	DIGITAL 90 CAMERA (GPS)	61808.00	0.00	0.00	61808.00	7.5%	10907.00	3818.00	0.00	14725.00	47083.00	50901.00
26.	MICRO TREMOR	2424375.00	0.00	0.00	2424375.00	8%	454464.00	157593.00	0.00	612057.00	1812318.00	1969911.00
27.	QUARTZ MICRO FIBBER FIGHTER	137628.00	0.00	0.00	137628.00	8%	25799.00	8946.00	0.00	34745.00	102883.00	111829.00
28.	THERMO CYCLER & VERTICAL ELECTROPHORESIS	999200.00	0.00	0.00	999200.00	8%	187306.00	64952.00	0.00	252258.00	746942.00	811894.00
29.	WATER SOIL ANALYSIS KIT	13309.00	0.00	0.00	13309.00	8%	2494.00	865.00	0.00	3359.00	9950.00	10815.00
30.	VACUUM OVEN	70411.00	0.00	0.00	70411.00	8%	19695.00	4057.00	0.00	23752.00	46659.00	50716.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

Amount in Rupees

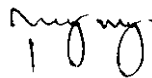
Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	(F) SOEES ASSETS	A	B	C	D	E	F	G	H	I	J	K
31.	FURNITURE & FIXTURES LAB.	11900.00	0.00	0.00	11900.00	7.5%	1305.00	795.00	0.00	2100.00	9800.00	10595.00
32.	OFFICE EQUIPMENTS LAB.	29916.00	0.00	0.00	29916.00	7.5%	3282.00	1998.00	0.00	5280.00	24636.00	26634.00
33.	COMPUTERS & PERIPHERALS	13800.00	0.00	0.00	13800.00	20%	1380.00	2484.00	0.00	3864.00	9936.00	12420.00
34.	HIGH PERFORMANCE LIQUID CHROMATOGRAPHY SYSTEM	1514935.00	573750.00	0.00	2088685.00	8%	121195.00	157399.00	0.00	278594.00	1810091.00	1393740.00
35.	ION CHROMATOGRAPHY SYSTEM	1346665.00	0.00	0.00	1346665.00	8%	96768.00	99992.00	0.00	196760.00	1149905.00	1249897.00
36.	HOMOGENIZER (HEAVY DUTY) REMI	0.00	14986.00	0.00	14986.00	8%	0.00	1199.00	0.00	1199.00	13787.00	0.00
TOTAL (F)		11751914.00	588736.00	0.00	12340650.00		2568155.00	782852.00	0.00	3351007.00	8989643.00	9183759.00

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	(G) HEALTH CENTRE ASSETS	A	B	C	D	E	F	G	H	I	J	K
1.	FURNITURE & FIXTURE	5303.00	0.00	0.00	5303.00	7.5%	2091.00	241.00	0.00	2332.00	2971.00	3212.00
TOTAL (G)		5303.00	0.00	0.00	5303.00		2091.00	241.00	0.00	2332.00	2971.00	3212.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

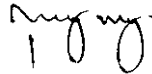
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
		A	B	C	D	E	F	G	H	I	J	K
	(H) SOJMC&NM ASSETS											
1.	AUDIO MIXER IMX - 644	135111.00	0.00	0.00	135111.00	7.5%	36196.00	7419.00	0.00	43615.00	91496.00	98915.00
2.	COMPUTER WORK STATION	674010.00	0.00	0.00	674010.00	20%	432444.00	48313.00	0.00	480757.00	193253.00	241566.00
3.	LIGHTENING EQUIPMENTS CI 303HG	62172.00	0.00	0.00	62172.00	7.5%	16656.00	3414.00	0.00	20070.00	42102.00	45516.00
4.	PANASONIC MEMORY CARD CAMERA	389264.00	0.00	0.00	389264.00	7.5%	104286.00	21373.00	0.00	125659.00	263605.00	284978.00
5.	PANASONIC 42" LED DISPLAY	58310.00	0.00	0.00	58310.00	7.5%	15621.00	3202.00	0.00	18823.00	39487.00	42689.00
6.	PANASONIC P2 HD CAMCORDER	1450023.00	0.00	0.00	1450023.00	7.5%	388470.00	79616.00	0.00	468086.00	981937.00	1061553.00
7.	STILL CAMERA D-90 WITH SOFT CASE	375790.00	0.00	0.00	375790.00	7.5%	100676.00	20634.00	0.00	121310.00	254480.00	275114.00
	TOTAL (H)	3144680.00	0.00	0.00	3144680.00		1094349.00	183971.00	0.00	1278320.00	1866360.00	2050331.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

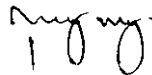
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
		A	B	C	D	E	F	G	H	I	J	K
1.	DIGITAL MULTIMETER	50400.00	0.00	0.00	50400.00	8%	17041.00	2669.00	0.00	19710.00	30690.00	33359.00
2.	DIGITAL OSCILLOSCOPE	801360.00	0.00	0.00	801360.00	8%	270951.00	42433.00	0.00	313384.00	487976.00	530409.00
3.	DIGITAL TRAINER KIT	210000.00	0.00	0.00	210000.00	8%	71005.00	11120.00	0.00	82125.00	127875.00	138995.00
4.	EQUIPMENT STUDY ANALOG DIGITAL ELECTRONIC CIRCUIT	269240.00	0.00	0.00	269240.00	8%	75310.00	15514.00	0.00	90824.00	178416.00	193930.00
5.	EQUIPMENT STUDY GRAVITATIONAL & MAGNETIC	127610.00	0.00	0.00	127610.00	8%	35695.00	7353.00	0.00	43048.00	84562.00	91915.00
6.	EQUIPMENT STUDY INTERPRETATION	1656220.00	0.00	0.00	1656220.00	8%	463267.00	95436.00	0.00	558703.00	1097517.00	1192953.00
7.	EQUIPMENT STUDY LCR CIRCUIT	32354.00	0.00	0.00	32354.00	8%	9050.00	1864.00	0.00	10914.00	21440.00	23304.00
8.	EQUIPMENT STUDY MILLIKEN OIL DROP	41179.00	0.00	0.00	41179.00	8%	11518.00	2373.00	0.00	13891.00	27288.00	29661.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018**

SCHEDULE 4 FIXED ASSETS

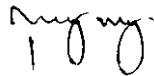
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
		A	B	C	D	E	F	G	H	I	J	K
9.	EQUIPMENT STUDY OSCILLATION BOBS	1717300.00	0.00	0.00	1717300.00	8%	480353.00	98956.00	0.00	579309.00	1137991.00	1236947.00
10.	EQUIPMENT STUDY VIBRATING SYSTEM	97300.00	0.00	0.00	97300.00	8%	27216.00	5607.00	0.00	32823.00	64477.00	70084.00
11.	EQUIPMENT STUDY VISCOSITY GLYCERINE	29040.00	0.00	0.00	29040.00	8%	8123.00	1673.00	0.00	9796.00	19244.00	20917.00
12.	FURNITURE & FIXTURE	32397.00	15000.00	0.00	47397.00	7.5%	9321.00	2856.00	0.00	12177.00	35220.00	23076.00
13.	FUNCTION GENERATOR	210000.00	0.00	0.00	210000.00	8%	71005.00	11120.00	0.00	82125.00	127875.00	138995.00
14.	MICRO SOLDERING STATION	241500.00	0.00	0.00	241500.00	8%	81655.00	12788.00	0.00	94443.00	147057.00	159845.00
15.	STUDY HALL EFFECT EXPERIMENT	62222.00	0.00	0.00	62222.00	8%	17404.00	3585.00	0.00	20989.00	41233.00	44818.00
16.	STUDY MICHELSON INTERFEROMETER	78286.00	0.00	0.00	78286.00	8%	21897.00	4511.00	0.00	26408.00	51878.00	56389.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



**(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)**



**(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)**



**(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)**

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 FIXED ASSETS

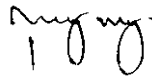
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
		A	B	C	D	E	F	G	H	I	J	K
17.	STUDY OF DIELECTRIC CONSTANT	45388.00	0.00	0.00	45388.00	8%	12696.00	2615.00	0.00	15311.00	30077.00	32692.00
18.	STUDY OF FOUR PROBE RESISTIVITY	24522.00	0.00	0.00	24522.00	8%	6859.00	1413.00	0.00	8272.00	16250.00	17663.00
19.	STUDY BIOT SAVART'S LAW	86160.00	0.00	0.00	86160.00	8%	24100.00	4965.00	0.00	29065.00	57095.00	62060.00
20.	STUDY FRANCK HERTZ EXPERIMENT	155554.00	0.00	0.00	155554.00	8%	43511.00	8963.00	0.00	52474.00	103080.00	112043.00
21.	STUDY OF BELMER SERIES RYDBERCONSTANT	158382.00	0.00	0.00	158382.00	8%	44302.00	9126.00	0.00	53428.00	104954.00	114080.00
22.	STUDY OF B-H CURVE	79192.00	0.00	0.00	79192.00	8%	22150.00	4563.00	0.00	26713.00	52479.00	57042.00
23.	STUDY PLANCK'S CONSTANT BY CS PHOTOCELL	156572.00	0.00	0.00	156572.00	8%	43795.00	9022.00	0.00	52817.00	103755.00	112777.00
24.	ESYE JUNIOR EXPERIMENT KIT	9500.00	0.00	0.00	9500.00	8%	1781.00	618.00	0.00	2399.00	7101.00	7719.00
25.	STUDYZEEMAN EFFECT APPARATUS	624930.00	0.00	0.00	624930.00	8%	174802.00	36010.00	0.00	210812.00	414118.00	450128.00
26.	WEB CAMERA (DEPT. PHYSICS & ASTRONOMICAL SCIENCE)	13072.00	0.00	0.00	13072.00	7.5%	3502.00	718.00	0.00	4220.00	8852.00	9570.00
27.	STUDY G. M. COUNTER SETUP	350704.00	0.00	0.00	350704.00	8%	40962.00	24779.00	0.00	65741.00	284963.00	309742.00
28.	STUDY OF GAMA SPECT.	896328.00	0.00	0.00	896328.00	8%	104691.00	63331.00	0.00	168022.00	728306.00	791637.00
29.	STUDY OF MILIKAN DROP	41179.00	0.00	0.00	41179.00	8%	4810.00	2910.00	0.00	7720.00	33459.00	36369.00
30.	LABORATORY EQUIP.	72268.00	0.00	0.00	72268.00	8%	2891.00	5550.00	0.00	8441.00	63827.00	69377.00
TOTAL (I)		8370159.00	15000.00	0.00	8385159.00		2201663.00	494441.00	0.00	2696104.00	5689055.00	6168496.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018**

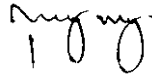
SCHEDULE 4 FIXED ASSETS

Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPREC I- ATION	VALUE AS AT BEGINNING OF THE YEAR	ON ADDITION DURING THE YEAR	ON DEDUC- TION DURING THE YEAR	TOTAL DEPRECIATION	31.03.2018	31.03.2017
		A	B	C	D	E	F	G	H	I	J	K
	(J) GEM -ASSETS											
1.	FURNITURE & FIXTURE	0.00	1741446.00	0.00	1741446.00	20%	0.00	348289.00	0.00	348289.00	1393157.00	0.00
	TOTAL (J)	0.00	1741446.00	0.00	1741446.00		0.00	348289.00	0.00	348289.00	1393157.00	0.00
	TOTAL (A TO J)	136115727.00	8701667.00	0.00	144817394.00		57565431.00	8887163.00	0.00	66452594.00	78364800.00	78550296.00
	(K) DONATED-ASSETS											
1.	AMBULANCE- VEHICLE	0.00	324030.00	0.00	324030.00	10%	0.00	32403.00	0.00	32403.00	291627.00	0.00
	TOTAL (K)	0.00	324030.00	0.00	324030.00		0.00	32403.00	0.00	32403.00	291627.00	0.00
	GRAND TOTAL (A TO K)	136115727.00	9025697.00	0.00	145141424.00		57565431.00	8919566.00	0.00	66484997.00	78656427.00	78550296.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



**(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)**



**(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)**



**(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)**

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 (A) – FIXED ASSETS ACQUIRED UNDER RESTRICTED/SPONSORED FUNDS CURRENT YEAR (A):-

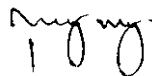
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
1) PROJECT ENTITLED:- MICRO ENTERPRISES IN RURAL NON-FARM SECTOR IN HIMACHAL PRADESH: AN EMPIRICAL STUDY IN PRODUCTION, TECHNOLOGY AND MARKETING												
1.	BOOKS & PUBLICATIONS	4916.00	0.00	0.00	4916.00	10%	1304.00	361.00	0.00	1665.00	3251.00	3612.00
TOTAL (1)		4916.00	0.00	0.00	4916.00	10%	1304.00	361.00	0.00	1665.00	3251.00	3612.00
2) PROJECT ENTITLED:- GREEN CHEMICAL RECYCLING OF POLYCARBONATE PLASTIC FOR THE SYNTHESIS OF VALUABLE CHEMICALS AND EPOXY COMPOUNDS												
1.	ALPHA-FTR SPECTROMETER SYSTEM	953128.00	0.00	0.00	953128.00	8%	178669.00	61957.00	0.00	240626.00	712502.00	774459.00
2.	FURNITURE & FIXTURE	38100.00	0.00	0.00	38100.00	7.5%	7946.00	2262.00	0.00	10208.00	27892.00	30154.00
TOTAL (2)		991228.00	0.00	0.00	991228.00		186615.00	64219.00	0.00	250834.00	740394.00	804613.00
3) PROJECT ENTITLED:- A COMPREHENSIVE STUDY ON NATURAL RADIATION LEVEL IN LESSER HIMALAYAN ZONE ON THE SOUTHERN SLOPES OF THE DHAULADHAR RANGE IN KANGRA VALLEY												
1.	ANALYTICAL BALANCE RADWAG	141903.00	0.00	0.00	141903.00	8%	26600.00	9224.00	0.00	35824.00	106079.00	115303.00
2.	COMPUTERS & PERIPHERALS	130819.00	0.00	0.00	130819.00	20%	36629.00	18838.00	0.00	55467.00	75352.00	94190.00
3.	BACTERIOLOGICAL INCUBATOR	14678.00	0.00	0.00	14678.00	8%	587.00	1127.00	0.00	1714.00	12964.00	14091.00
4.	FURNITURE & FIXTURE	14901.00	0.00	0.00	14901.00	7.5%	559.00	1076.00	0.00	1635.00	13266.00	14342.00
TOTAL (3)		302301.00	0.00	0.00	302301.00		64375.00	30265.00	0.00	94640.00	207661.00	237926.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018**

SCHEDULE 4 (A) – FIXED ASSETS ACQUIRED UNDER RESTRICTED/SPONSORED FUNDS CURRENT YEAR (A):-

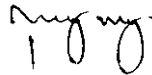
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
4) PROJECT ENTITLED:- EXTRACTION OF METALS WASTE LITHIUM BATTERY USING CHEMICAL AND BIOLOGICAL EXTRACTION TECHNIQUES (HYBRID METHOD)												
1.	AIR CONDITIONERS	45900.00	0.00	0.00	45900.00	7.5%	9572.00	2725.00	0.00	12297.00	33603.00	36328.00
2.	ELBAX SPECTROMETERR	1000000.00	0.00	0.00	1000000.00	8%	187456.00	65004.00	0.00	252460.00	747540.00	812544.00
TOTAL (4)		1045900.00	0.00	0.00	1045900.00		197028.00	67729.00	0.00	264757.00	781143.00	848872.00
5) PROJECT ENTITLED:- STAND UP GRANT FOR NEWLY RECRUITED FACULTY – DR. AYAN CHATTERJEE												
1.	COMPUTERS & PERIPHERALS	382309.00	0.00	0.00	382309.00	20%	135508.00	49360.00	0.00	184868.00	197441.00	246801.00
2.	BOOKS & PUBLICATIONS	205703.00	0.00	0.00	205703.00	10%	46264.00	15944.00	0.00	62208.00	143495.00	159439.00
TOTAL (5)		588012.00	0.00	0.00	588012.00		181772.00	65304.00	0.00	247076.00	340936.00	406240.00
6) PROJECT ENTITLED:- STAND UP GRANT FOR NEWLY RECRUITED FACULTY – DR. SACHIN KUMAR SRIVASTAVA												
1.	COMPUTERS & PERIPHERALS'	147550.00	0.00	0.00	147550.00	20%	61784.00	17153.00	0.00	78937.00	68613.00	85766.00
2.	BOOKS & PUBLICATIONS	135244.00	0.00	0.00	135244.00	10%	21938.00	11331.00	0.00	33269.00	101975.00	113306.00
TOTAL (6)		282794.00	0.00	0.00	282794.00		83722.00	28484.00	0.00	112206.00	170588.00	199072.00
7) PROJECT ENTITLED:- STAND UP GRANT FOR NEWLY RECRUITED FACULTY – DR. SURINDER VERMA												
1.	COMPUTERS & PERIPHERALS	145950.00	0.00	0.00	145950.00	20%	54899.00	18210.00	0.00	73109.00	72841.00	91051.00
2.	BOOKS & PUBLICATIONS	123664.00	0.00	0.00	123664.00	10%	28504.00	9516.00	0.00	38020.00	85644.00	95160.00
TOTAL (7)		269614.00	0.00	0.00	269614.00		83403.00	27726.00	0.00	111129.00	158485.00	186211.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



**(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)**



**(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)**



**(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)**

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 (A) – FIXED ASSETS ACQUIRED UNDER RESTRICTED/SPONSORED FUNDS CURRENT YEAR (A):-

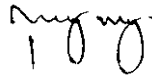
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
8) PROJECT ENTITLED:- STUDIES ANTAGONISTIC ISOLATES OF TRICO DRAMA -DR. MUSHTAQ AHMED												
1.	GEL DOCUMENTATION SYSTEM	715245.00	0.00	0.00	715245.00	8%	134077.00	46493.00	0.00	180570.00	534675.00	581168.00
2.	BOD INCUBATOR "SANCO MAKE"	100125.00	0.00	0.00	100125.00	8%	8010.00	7369.00	0.00	15379.00	84746.00	92115.00
TOTAL (8)		815370.00	0.00	0.00	815370.00		142087.00	53862.00	0.00	195949.00	619421.00	673283.00
9) PROJECT ENTITLED:- INNOVATION IN SCIENCE PURSUIT FOR INSPIRED RESEARCH (INSPIRE) FACULTY AWARD RESEARCH - DR. RAJANISH N. TIWARI												
1.	COMPUTERS & PERIPHERALS'	43900.00	0.00	0.00	43900.00	20%	12292.00	6322.00	0.00	18614.00	25286.00	31608.00
2.	FURNITURE & FIXTURES	0.00	11900.00	0.00	11900.00	7.5%	0.00	893.00	0.00	893.00	11007.00	0.00
3.	BOOKS & PUBLICATIONS	0.00	27741.00	0.00	27741.00	10%	0.00	2774.00	0.00	2774.00	24967.00	0.00
TOTAL (9)		43900.00	39641.00	0.00	83541.00		12292.00	9989.00	0.00	22281.00	61260.00	31608.00
10) PROJECT ENTITLED :- STAND UP GRANT FOR NEWLY RECRUITED FACULTY - DR. RAKESH KUMAR												
1.	COMPUTERS & PERIPHERALS	205414.00	0.00	0.00	205414.00	20%	38452.00	33392.00	0.00	71844.00	133570.00	166962.00
2.	BOOKS & PUBLICATIONS	190910.00	0.00	0.00	190910.00	10%	36273.00	15464.00	0.00	51737.00	139173.00	154637.00
TOTAL (10)		396324.00	0.00	0.00	396324.00		74725.00	48856.00	0.00	123581.00	272743.00	321599.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



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SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 (A) – FIXED ASSETS ACQUIRED UNDER RESTRICTED/SPONSORED FUNDS CURRENT YEAR (A):-

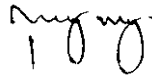
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
11) PROJECT ENTITLED :- STAND UP GRANT FOR NEWLY RECRUITED FACULTY - DR. PADMNABH RAI												
1.	BOOKS & PUBLICATIONS	51844.00	62676.00	0.00	114520.00	10%	5228.00	10929.00	0.00	16157.00	98363.00	46616.00
2.	COMPUTERS & PERIPHERALS	178633.00	0.00	0.00	178633.00	20%	27147.00	30297.00	0.00	57444.00	121189.00	151486.00
3.	OLYMPUS MICROSCOPE BINOCULAR	67431.00	0.00	0.00	67431.00	8%	2697.00	5179.00	0.00	7876.00	59555.00	64734.00
TOTAL (11)		297908.00	62676.00	0.00	360584.00	0.38	35072.00	46405.00	0.00	81477.00	279107.00	262836.00
12) PROJECT ENTITLED :- A PROJECT PROPOSAL ... MYCOBACTERIUM TUBERCULOSIS" (PI:- DR. YUSUF AKHTER)												
1.	COMPUTERS & PERIPHERALS	437325.00	0.00	0.00	437325.00	20%	43733.00	78718.00	0.00	122451.00	314874.00	393592.00
TOTAL (12)		437325.00	0.00	0.00	437325.00		43733.00	78718.00	0.00	122451.00	314874.00	393592.00
13) PROJECT ENTITLED :- GENOME-WIDE SCREENING OF OUTER MEMBRANE PROTEINS IN MYCOBACTERIUM AVIUM SUBSP. PARATUBERCULOSIS (MAP) K-10: A REPERTOIRE OF CANDIDATE IMMUNOGENS FOR TRANSLATIONAL MEDICINE - DR. YUSUF AKHTER												
1.	COMPUTERS & PERIPHERALS	597923.00	13500.00	0.00	611423.00	20%	59792.00	110326.00	0.00	170118.00	441305.00	538131.00
TOTAL (13)		597923.00	13500.00	0.00	611423.00		59792.00	110326.00	0.00	170118.00	441305.00	538131.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



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SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 4 (A) – FIXED ASSETS ACQUIRED UNDER RESTRICTED/SPONSORED FUNDS CURRENT YEAR (A):-

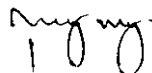
Amount in Rupees

Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
14) PROJECT ENTITLED :- PHENOMENOLOGICAL STUDIES ON THE ROLE OF NEUTRINOS IN ASTROPHYSICS AND COSMOLOGY DR. BHAG CHAND CHAUHAN)												
1.	COMPUTERS & PERIPHERALS	297705.00	0.00	0.00	297705.00	20%	56252.00	48291.00	0.00	104543.00	193162.00	241453.00
2.	BOOKS & PUBLICATIONS	49028.00	851.00	0.00	49879.00	10%	3863.00	4602.00	0.00	8465.00	41414.00	45165.00
3.	FURNITURE & FIXTURE	0.00	6500.00	0.00	6500.00	7.5%	0.00	488.00	0.00	488.00	6012.00	0.00
TOTAL (14)		346733.00	7351.00	0.00	354084.00		60115.00	53381.00	0.00	113496.00	240588.00	286618.00
15) PROJECT ENTITLED:- SUBSURFACE CHARACTERIZATION AND ITS ENVIRONMENTAL IMPLICATIONS USING ENGINEERING SEISMOGRAPH AND GROUND PENETRATION RADAR: DR. A.K. MAHAJAN												
1.	24 CHANNEL ENGINEERING SEISMOGRAPH WITH 4.5 14 HZ GEOPHONES AND DATA RECORDED	2988068.00	592339.00	0.00	3580407.00	8%	219679.00	268858.00	0.00	488537.00	3091870.00	2768389.00
2.	COMPUTERS & PERIPHERALS	383672.00	0.00	0.00	383672.00	20%	75904.00	61554.00	0.00	137458.00	246214.00	307768.00
TOTAL (15)		3371740.0	592339.00	0.00	3964079.00		295583.00	330412.0	0.00	625995.00	3338084.00	3076157.00
16) PROJECT ENTITLED:- NATIONAL POST- DOCTORAL FELLOWSHIP (DR. SHIVIKA SHARMA)												
1.	COMPUTERS & PERIPHERALS	0.00	13500.00	0.00	13500.00	20%	0.00	2700.00	0.00	2700.00	10800.00	0.00
2.	FURNITURE & FIXTURE	0.00	14000.00	0.00	14000.00	7.5%	0.00	1050.00	0.00	1050.00	12950.00	0.00
3.	REFRIGERATOR EXPENSES	0.00	32400.00	0.00	32400.00	7.5%	0.00	2430.00	0.00	2430.00	29970.00	0.00
4.	REFRIGERATED INCUBATOR SHAKER	0.00	89950.00	0.00	89950.00	8%	0.00	7196.00	0.00	7196.00	82754.00	0.00
TOTAL (16)		0.00	149850.00	0.00	149850.00		0.00	13376.00	0.00	13376.00	136474.00	0.00

Continue to next page.....

PLACE: - TAB, SHAHPUR


DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

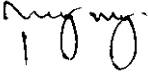
SCHEDULE 4 (A) – FIXED ASSETS ACQUIRED UNDER RESTRICTED/SPONSORED FUNDS CURRENT YEAR (A):-

Amount in Rupees


Sr. No.	ASSETS HEADS	GROSS BLOCK				DEPRECIATION FOR THE YEAR					NET BLOCK	
		OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	BALANCE /VALUE AT THE YEAR END	RATE OF DEPRECI- ATION	OP. BAL. 01.04.2017	COST / ADDITION	DEDUCTION	TOTAL DEPRECIATION	31.03.2018	31.03.2017
	OFFICIAL ASSETS	A	B	C	D	E	F	G	H	I	J	K
17) PROJECT ENTITLED:- BIODEGRADATION OF PROFENOFOS AND FENTHION PESTICIDES ROLE OF MICROBIAL ISOLATE(S) (PI:- DR. SUBHANKAR CHATTERJEE)												
1.	GAS CHROMATOGRAPHY SYSTEM	0.00	876296.00	0.00	876296.00	8%	0.00	70104.00	0.00	70104.00	806192.00	0.00
TOTAL (17)		0.00	876296.00	0.00	876296.00		0.00	70104.00	0.00	70104.00	806192.00	0.00
18) PROJECT ENTITLED:- SOCIAL AND EDUCATIONAL PROBLEMS OF SCHEDULED TRIBES: A STUDY OF CHAMBA DISTRICT OF HIMACHAL PRADESH" : DR. MANOJE KUMAR SAXENA												
1.	COMPUTERS & PERIPHERALS	0.00	76500.00	0.00	76500.00	20%	0.00	15300.00	0.00	15300.00	61200.00	0.00
TOTAL (18)		0.00	76500.00	0.00	76500.00		0.00	15300.00	0.00	15300.00	61200.00	0.00
19) PROJECT ENTITLED:- DEVELOPMENT OF VALUE ADDED PRODUCTS FROM WASTE PLASTICS (DR. DEEPAK PANT)												
1.	GAMA POCKET SURVEY METER	0.00	17700.00	0.00	17700.00	8%	0.00	1416.00	0.00	1416.00	16284.00	0.00
TOTAL (19)		0.00	17700.00	0.00	17700.00		0.00	1416.00	0.00	1416.00	16284.00	0.00
20) PROJECT ENTITLED:- TRIBAL CHAIR												
1.	BOOKS & PUBLICATIONS	0.00	90809.00	0.00	90809.00	10%	0.00	9081.00	0.00	9081.00	81728.00	0.00
TOTAL (20)		0.00	90809.00	0.00	90809.00		0.00	9081.00	0.00	9081.00	81728.00	0.00
21) PROJECT ENTITLED:- MANAGEMENT OF BIOTIC STRESS BY USING ANTAGONISTIC ISOLATES OF TRICHODERMA SPP. IN TOMATO VEGETATED TEMPERATE AGRO ECOSYSTEMS" (PI:- DR. MUSHTAQ AHMED)												
1.	COMPUTER & PERIPHERALS	0.00	300322.00	0.00	300322.00	20%	0.00	60064.00	0.00	60064.00	240258.00	0.00
TOTAL (21)		0.00	300322.00	0.00	300322.00		0.00	60064.00	0.00	60064.00	240258.00	0.00
TOTAL (1 TO 15)		9791988.00	2226984.00	0.00	12018972.00		1521618.00	1185378.00	0.00	2706996.00	9311976.00	8270370.00
CURRENT YEAR PROPORTIONATE VALUE OF ASSETS UNDER THE PROJECT											1041606.00	


PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018


(PANKAJ KUMAR)

UPPER DIVISION CLERK (FINANCE)


(SANJEEV KUMAR)
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(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 5: INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS:-

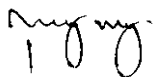
	<i>Amount in Rupees</i>	
	CURRENT YEAR	PERVIOUS YEAR
1. IN CENTRAL GOVERNMENT SECURITIES	0.00	0.00
2. IN STATE GOVERNMENT SECURITIES	0.00	0.00
3. OTHER APPROVED SECURITIES	0.00	0.00
4. SHARES	0.00	0.00
5. DEBENTURES & BONDS	0.00	0.00
6. TERM DEPOSITS WITH BANKS	0.00	0.00
7. OTHERS (TO BE SPECIFIED)	0.00	0.00
TOTAL	0.00	0.00

SCHEDULE 5 (A) INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS (FUND WISE):-

SL. NO.	FUNDS	<i>Amount in Rupees</i>	
		CURRENT YEAR	PREVIOUS YEAR
1.	ENDOWMENT FUND INVESTMENTS	0.00	0.00
	TOTAL	0.00	0.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 6: INVESTMENTS- OTHERS

INVESTMENTS- OTHERS	<i>Amount in Rupees</i>	
	CURRENT YEAR	PERVIOUS YEAR
1. IN CENTRAL GOVERNMENT SECURITIES	0.00	0.00
2. IN STATE GOVERNMENT SECURITIES	0.00	0.00
3. OTHER APPROVED SECURITIES	0.00	0.00
4. SHARES	0.00	0.00
5. DEBENTURES & BONDS	0.00	0.00
6. OTHERS (TO BE SPECIFIED) (SUB SCH. - 6A)	669579810.00	614245277.00
TOTAL	669579810.00	614245277.00

SUB SCHEDULE 6 A - DETAIL OF FDRS	CURRENT YEAR	PREVIOUS YEAR
1. FDRS WITH CANARA BANK	554163484.00	572963484.00
2. FDRS WITH PUNJAB NATIONAL BANK	115416326.00	39163413.00
3. MARGIN MONEY AGAINST LETTER OF CREDIT	0.00	2118380.00
TOTAL	669579810.00	614245277.00

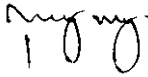
SCHEDULED 7- CURRENT ASSETS


CURRENT ASSETS	<i>Amount in Rupees</i>	
	CURRENT YEAR	PREVIOUS YEAR
1. STOCK		
a. STORES AND SPARES/ LOOSE TOOLS	0.00	0.00
b. PUBLICATIONS	0.00	0.00
c. LABORATORY CHEMICALS, CONSUMABLES AND	0.00	0.00
d. BUILDING MATERIAL/ ELECTRICAL MATERIAL	0.00	0.00
e. STATIONERY/ WATER SUPPLY MATERIAL	0.00	0.00
2. SUNDRY DEBTORS:	0.00	0.00
a. DEBTS OUTSTANDING FOR A PERIOD EXCEEDING SIX	0.00	0.00
b. OTHERS	0.00	0.00
3. CASH AND BANK BALANCES		
a. WITH SCHEDULED BANKS:	0.00	0.00
- IN CURRENT ACCOUNTS	19594.00	19594.00
- IN TERM DEPOSIT ACCOUNTS	0.00	0.00
- IN SAVING ACCOUNTS (SUB SCH-7A)	134021206.00	13078610.00
b. WITH NON-SCHEDULED BANKS:	0.00	0.00
- IN TERM DEPOSIT ACCOUNTS	0.00	0.00
- IN SAVINGS ACCOUNTS	0.00	0.00
c. CASH IN HAND:	28390.00	12692.00
4. POST OFFICE - SAVING ACCOUNTS	0.00	0.00
TOTAL	134069190.00	13110896.00


Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018


(PANKAJ KUMAR)
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SECTION OFFICER (FINANCE)


(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

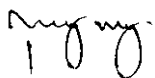
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

Amount in Rupees

SCHEDULE - 7A DETAIL OF BANK BALANCES WITH SCHEDULE BANK:					
S. No.	NAME OF THE BANK	ACCOUNT NO.	TYPE OF A/C	CURRENT YEAR	PREVIOUS YEAR
1.	CANARA BANK	2062101009594	S/F	1366120.00	107893.00
2.	CANARA BANK	2062101009761	S/F	117475249.00	7545429.00
3.	CANARA BANK	2062101009593	S/F	5216844.00	53184.00
4.	CANARA BANK	2062101011805	S/F	264116.00	0.00
5.	PNB	0136000100276369	S/F	7363339.00	4598283.00
6.	PNB	0136000100306749	S/F	152749.00	147176.00
7.	PNB	0136000100306730	S/F	2182789.00	626645.00
TOTAL				134021206.00	13078610.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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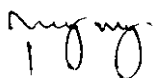
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

ANNEXURE-A

		<i>Amount in Rupees</i>
I.	SAVINGS BANK ACCOUNTS (SUB SCH.-7A)	134021206.00
	1. GRANTS FROM UGC A/C	0.00
	2. UNIVERSITY RECEIPTS A/C	0.00
	3. SCHOLARSHIP A/C	0.00
	4. ACADEMIC FEE RECEIPT A/C	0.00
	5. DEVELOPMENT (PLAN) A/C	0.00
	6. COMBINED ENTRANCE EXAMS (CBT) A/C	0.00
	7. UGC PLAN FELLOWSHIPS A/C	0.00
	8. CORPUS FUND A/C (EMF)	0.00
	9. SPONSORED PROJECTS FUND A/C	0.00
	10. SPONSORED FELLOWSHIPS A/C	0.00
	11. ENDOWMENT & CHAIR A/C (EMF)	0.00
	12. UGC JRF FELLOWSHIPS A/C (EMF)	0.00
	13. HBA FUND A/C (EMF)	0.00
	14. CONVEYANCE A/C (EMF)	0.00
	15. UGC RAJIV GANDHI NATIONAL FELLOWSHIP A/C (EMF)	0.00
	16. ACADEMIC DEVELOPMENT FUND A/C (EMF)	0.00
	17. DEPOSIT A/C	0.00
	18. STUDENT FUND A/C	0.00
	19. STUDENT AID FUND A/C	0.00
	20. PLAN GRANTS FOR SPECIFIC SCHEMES	0.00
II.	CURRENT ACCOUNT	19594.00
III.	TERM DEPOSITS WITH SCHEDULED BANKS (SUB SCH. - 6A)	669579810.00
	TOTAL	803620610.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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(PROF. H. R. SHARMA)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

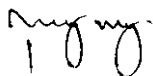
SCHEDULE 8- LOANS, ADVANCES AND DEPOSITS

Amount in Rupees

	CURRENT YEAR	PREVIOUS YEAR
1. ADVANCE TO EMPLOYEES (NON-INTEREST BEARING)		
a. SALARY	0.00	0.00
b. FESTIVAL (SUB SCH.- 8 A)	23400.00	24750.00
c. MEDICAL ADVANCE	0.00	0.00
d. OTHER (TO BE SPECIFIED)	0.00	0.00
f. STAFF ADVANCE FOR OFFICE EXP. (SUB SCH.- 8 B)	64857.00	296667.00
g. TRAVELLING ADVANCE (SUB SCH.- 8 C)	0.00	215599.00
h. LEAVE TRAVELLING CONCESSION ADVANCE (SUB SCH.- 8 C (1))	3740.00	0.00
2. LONG TERM ADVANCE TO EMPLOYEES: (INTEREST BEARING)		
a. VEHICLE LOAN	0.00	0.00
b. HOME LOAN	0.00	0.00
c. OTHERS (TO BE SPECIFIED)	0.00	0.00
3. ADVANCES AND OTHER AMOUNTS RECOVERED IN CASH OR IN KIND OR FOR VALUE TO BE RECEIVED:		
a. ON CAPITAL ACCOUNT	0.00	0.00
b. TO SUPPLIERS	0.00	0.00
c. OTHERS (SUB SCH.- 8 D)	16994675.00	15558280.00
4. PREPAID EXPENSES		
a. INSURANCE (SUB SCH.- 8 E)	25788.00	0.00
b. OTHER EXPENSES (SUB SCH.- 8 F)	0.00	0.00
5. DEPOSITS		
a. TELEPHONE (SUB SCH.- 8 G)	26900.00	26900.00
b. LEASE RENT	0.00	0.00
c. ELECTRICITY	43200.00	43200.00
d. AICTE, IF APPLICABLE	0.00	0.00
e. OTHERS (TO BE SPECIFIED) (SUB SCH.- 8 H)	44785.00	24785.00
6. INCOME ACCRUED:		
a. ON INVESTMENT FROM EARMARKED/ENDOWMENT FUNDS	0.00	0.00
b. ON INVESTMENTS- OTHERS (SUB SCH.- 8 I)	29327102.00	28314888.00
c. ON LOANS AND ADVANCES	0.00	0.00
d. OTHERS (INCLUDES INCOME DUE UNREALIZED)	0.00	0.00
7. OTHER- CURRENT ASSETS RECEIVABLE FROM UGC/SPONSORED PROJECTS	0.00	0.00
a. DEBIT BALANCES IN SPONSORED PROJECTS	0.00	0.00
b. DEBIT BALANCES IN SPONSORED FELLOWSHIPS & SCHOLARSHIPS	0.00	0.00
c. GRANTS RECEIVABLE FROM UGC	0.00	0.00
d. OTHER RECEIVABLES FROM UGC	0.00	0.00
8. CLAIMS RECEIVABLE	0.00	0.00
MISCELLANEOUS EXPENDITURE (TO THE EXTENT NOT WRITTEN OFF OR ADJUSTED)	8193263.00	8193263.00
TOTAL	54747710.00	52698332.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

Amount in Rupees

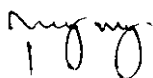
SCHEDULE - 8A DETAIL OF FESTIVAL ADVANCE TO EMPLOYEES:			
S. No.	NAME OF EMPLOYEE	CURRENT YEAR	PREVIOUS YEAR
1.	SH. RAJEEV RAJPUT	1800.00	2250.00
2.	SH. SANJEEV KAUSHAL	1800.00	2250.00
3.	SH. VINEET SHARMA	1800.00	2250.00
4.	SH. MUNISH KUMAR	1800.00	2250.00
5.	MOHD. SUAIB KHAN	1800.00	0.00
6.	SH. NEERAJ SHARMA	1800.00	2250.00
7.	SH. PANKAJ KUMAR	1800.00	2250.00
8.	SH. TARACHAND UPADHYAY	1800.00	2250.00
9.	SH. VICKY BHARDWAJ	1800.00	2250.00
10.	MS. NAVNEET KAUR	1800.00	2250.00
11.	SH. NARINDER KUMAR	1800.00	0.00
12.	MOHD. ASHRAF	1800.00	2250.00
13.	SH. PANKAJ SHARMA	1800.00	2250.00
TOTAL		23400.00	24750.00

SCHEDULE - 8 B DETAIL OF STAFF ADVANCE:			
S. No.	NAME OF EMPLOYEE	CURRENT YEAR	PREVIOUS YEAR
1.	DR. ROSHAN LAL SHARMA, PROFESSOR	0.00	10.00
2.	BRIG. JAGDISH CHAND RANGRA, REGISTRAR	30000.00	0.00
3.	DR. ADITI SHARMA, ASSISTANT PROFESSOR	0.00	20.00
4.	DR. MANPREET ARORA, ASSISTANT PROFESSOR	0.00	(235.00)
5.	DR. MOHINDER SINGH, ASSISTANT PROFESSOR	0.00	(450.00)
6.	DR. NAVNEET SHARMA, ASSISTANT PROFESSOR	17982.00	17982.00
7.	DR. P. APAROY, ASSISTANT PROFESSOR	0.00	89875.00
8.	DR. SUMAN SHARMA, ASSISTANT PROFESSOR	0.00	1078.00
9.	DR. SHREEYA BAKSHI, ASSISTANT PROFESSOR	924.00	0.00
10.	SH. MURULI N., ASSISTANT LIBRARIAN (WARDEN)	10000.00	0.00
11.	SH. SANJAY KUMAR SINGH, HINDI OFFICER	0.00	165000.00
12.	SH. GIRISH SHARMA, SYSTEM ANALYST	4243.00	4398.00
13.	SH. RAJEEV RAJPUT, SECTION OFFICER	0.00	73.00
14.	MS. SUAIB KHAN, UPPER DIVISION CLERK	0.00	413.00
15.	MR. VIRENDER SINGH, UPPER DIVISION CLERK	0.00	(650.00)
16.	SH. NEERAJ SHARMA, UPPER DIVISION CLERK	0.00	66.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

Amount in Rupees

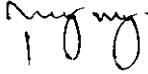
SCHEDULE - 8 B DETAIL OF STAFF ADVANCE:			
S. No.	NAME OF EMPLOYEE	CURRENT YEAR	PREVIOUS YEAR
17.	SH. DINESH HOODA, LOWER DIVISION CLERK	0.00	5078.00
18.	SH. ANIL KUMAR, DATA ENTRY OPERATOR	1628.00	63.00
19.	SH. BHUPINDER SINGH, DATA ENTRY OPERATOR	0.00	192.00
20.	SH. GAURAV CHAMBYAL, DATA ENTRY OPERATOR	0.00	(20.00)
21.	SH. SANDEEP SINGH, DATA ENTRY OPERATOR	0.00	(1414.00)
22.	SH. RAJEEV KUMAR, DRIVER	0.00	1770.00
23.	SH. DINESH KUMAR, DRIVER	0.00	13430.00
24.	SH. DESH RAJ, DRIVER	0.00	3720.00
25.	SH. RAVI PRAKASH, DRIVER	0.00	(3732.00)
26.	SH. PRAVEEN KUMAR, PLUMBER	80.00	0.00
TOTAL		64857.00	296667.00


SCHEDULE - 8 C DETAIL OF TRAVELLING ADVANCE:			
S. No.	NAME OF EMPLOYEE	CURRENT YEAR	PREVIOUS YEAR
1.	PROF. A.K MAHAJAN, PROFESSOR	0.00	(100.00)
2.	DR. DEEPAK PANT, ASSOCIATE PROFESSOR	0.00	18464.00
3.	DR. JAGDISH KUMAR, ASSISTANT PROFESSOR	0.00	180000.00
4.	DR. MANOJ KUMAR SAXENA, ASSOCIATE PROFESSOR	0.00	17235.00
TOTAL		0.00	215599.00


SCHEDULE - 8 C (1) DETAIL OF LEAVE TRAVELLING CONCESSION ADVANCE:			
S. No.	NAME OF EMPLOYEE	CURRENT YEAR	PREVIOUS YEAR
1.	MS. AMBREEN JAMALI, ASSISTANT PROFESSOR	3740.00	0.00
TOTAL		3740.00	0.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018


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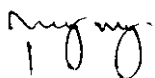
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

Amount in Rupees

SCHEDULE -8D DETAIL OF MISCELLANEOUS LOAN AND ADVANCES			
S. No.	NAME OF THE PARTY	CURRENT YEAR	PREVIOUS YEAR
1.	EXECUTIVE ENGINEER, HPPWD, KANGRA	934588.00	934588.00
2.	EXECUTIVE ENGINEER, HPPWD, DHM	150500.00	150500.00
3.	THE INDIAN JOURNAL OF LABOUR ECONOMICS, NEW DELHI	0.00	1125.00
4.	SAGE PUBLICATION INDIA(P) LTD. N. DEL.	629989.00	0.00
5.	THE ECONOMIST, MUMBAI	0.00	6000.00
6.	DIRECTOR, ERTL(EAST), KOLKATA	0.00	61798.00
7.	INDIAN INSTITUTE OF MANAGEMENT, AHMADABAD	534888.00	534888.00
8.	C-DAC, NODIA	310284.00	306715.00
9.	CEO, CANTONMENT BOARD, NEW DELHI	0.00	50000.00
10.	POSTMASTER, DHARAMSHALA (H.P.)	60000.00	40000.00
11.	NATIONAL INFORMATICS CENTRE SERVICES INC.	13279335.00	13472666.00
12.	CONTROLLER OF PUBLICATION, NEW DELHI	594000.00	0.00
13.	AADHUNIK PUBLIC SCHOOL, DHARAMSHALA	10000.00	0.00
14.	DAV SCHOOL, DHARAMSHALA	7000.00	0.00
15.	DIRECTOR, HPU REGIONAL CENTRE, DHARAMSHALA	15000.00	0.00
16.	GOVT. DEGREE COLLEGE, DHARAMSHALA	10000.00	0.00
17.	KENDRIYA VIDYALAYA, DHARAMSHALA	7000.00	0.00
18.	KENDRIYA VIDYALAYA, YOL CANTT.	15000.00	0.00
19.	NIFT, KANGRA	7000.00	0.00
20.	PRINCIPAL, FOOD CRAFT INSTITUTE, DHARAMSHALA	16000.00	0.00
21.	PRINCIPAL, GAV SS SCHOOL, KANGRA	7000.00	0.00
22.	PRINCIPAL, GOVT. POLYTECHNIC COLLEGE, KANGRA	7000.00	0.00
23.	PRINCIPAL, MCM DAV COLLEGE, KANGRA	15000.00	0.00
24.	PUNJAB NATIONAL BANK	118000.00	0.00
25.	M/s. ALLIED PUBLISHERS SUBSCRIPTION AGENCY, NEW DELHI	138037.00	0.00
26.	M/s. ADAVATIA ASHRAMA, KOLKATA	2932.00	0.00
27.	M/s. ASHOKA TRAVELS & TOUR, NEW DELHI	74995.00	0.00
28.	PAO, DAVP, NEW DELHI	39527.00	0.00
29.	SECRETARY, SAHITYA AKADEMI, NEW DELHI	750.00	0.00
30.	DIVA ENTERPRISES PVT. LTD., NEW DELHI	2500.00	0.00
31.	SERIALS PUBLICATION, NEW DELHI	3000.00	0.00
32.	INTEGRATED SOCIAL INITIVATES, NEW DELHI	350.00	0.00
33.	RAJKAMAL PRAKASHAN PVT. LTD., NEW DELHI	500.00	0.00
34.	STUTI PRACHYAVIDA SAMITI, GONDA	1500.00	0.00
35.	THE INDIAN SOCIETY OF AGRICULTURAL ECONOMICS, MUMBAI	3000.00	0.00
	TOTAL (RS.)	16994675.00	15558280.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

Amount in Rupees

SCHEDULE - 8E DETAIL OF PREPAID EXPENSES			
S. NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1.	INSURANCE EXPENSES HP-07-B-0331	0.00	0.00
2.	INSURANCE EXPENSES HP-39-C-0257	4724.00	0.00
3.	INSURANCE EXPENSES HP-39-C-0115	7875.00	0.00
4.	INSURANCE EXPENSES HP-39-C-0142	5068.00	0.00
5.	INSURANCE EXPENSES HP-68-6480	8121.00	0.00
TOTAL (RS.)		25788.00	0.00

SCHEDULE - 8F DETAIL OF OTHER PREPAID EXPENSES			
S. NO.	PARTICULARS	CURRENT YEAR	CURRENT YEAR
1.	REFRESHMENT & ENTERTAINMENT EXPENSES	0.00	0.00
2.	AMC OF WEBSITE	0.00	0.00
3.	AMC OF PHOTOCOPIER	0.00	0.00
4.	AMC OF EPBAX	0.00	0.00
TOTAL (RS.)		0.00	0.00

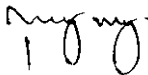
SUB SCHEDULE -8G DETAIL OF SECURITIES			
S. No.	NAME OF THE PARTY	CURRENT YEAR	PREVIOUS YEAR
1.	BSNL -TELEPHONE SECURITY	6500.00	6500.00
2.	BSNL -TELEPHONE SECURITY - BOYS HOSTEL	19900.00	19900.00
3.	BROADBAND SECURITY - GIRLS HOSTEL	500.00	500.00
TOTAL (RS.)		26900.00	26900.00


SUB SCHEDULE -8H DETAIL OF SECURITIES (OTHERS)			
S. No.	NAME OF THE PARTY	CURRENT YEAR	PREVIOUS YEAR
1.	LPG SECURITY-BOYS HOSTEL, KANGRA	10200.00	10200.00
2.	LPG SECURITY-OFFICE	11035.00	11035.00
3.	LPG SECURITY-ENVIRONMENTAL SCIENCE	3550.00	3550.00
4.	PG COLLEGE DHARAMSHALA - AUDITORIUM SECURITY	20000.00	0.00
TOTAL (RS.)		44785.00	24785.00


SUB SCHEDULE-8I DETAIL OF ACCRUED INCOME			
S. No.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1.	ACCRUED INTEREST ON FDR WITH PNB	2113693.00	509328.00
2.	ACCRUED INTT. ON FDR WITH CANARA BANK	27213409.00	27566068.00
3.	ACCRUED INTT. ON MARGIN MONEY WITH BANK	0.00	239492.00
TOTAL (RS.)		29327102.00	28314888.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018


(PANKAJ KUMAR)
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(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)


(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

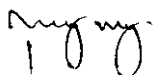
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 9- ACADEMIC RECEIPTS:-

	<i>Amount in Rupees</i>	
	CURRENT YEAR	PREVIOUS YEAR
FEES FROM STUDENTS		
ACADEMIC		
1. TUITION FEE	3803800.00	2675700.00
2. ADMISSION FEE	922250.00	796100.00
3. ENROLLMENT FEE	0.00	0.00
4. LIBRARY ADMISSION FEE	0.00	0.00
5. LABORATORY/RESEARCH FEE	274400.00	68400.00
6. ART & CRAFT FEE	0.00	0.00
7. REGISTRATION FEE	364000.00	261300.00
8. SYLLABUS FEE	0.00	0.00
9. MIGRATION FEE	7650.00	4510.00
10. PROVISIONAL DEGREE FEE/ETC. ACCOUNT	1400.00	3040.00
TOTAL (A)	5373500.00	3809050.00
EXAMINATIONS		
1. ADMISSION TEST FEE	0.00	0.00
2. ANNUAL EXAMINATION FEE	0.00	0.00
3. MARK SHEET, CERTIFICATE FEE	0.00	0.00
4. ENTRANCE EXAMINATION FEE	1968600.00	1534450.00
TOTAL (B)	1968600.00	1534450.00
OTHER FEES		
1. IDENTITY CARD FEE	0.00	0.00
2. FINE/MISCELLANEOUS FEE	75910.00	76246.00
3. MEDICAL FEE	0.00	0.00
4. TRANSPORTATION FEE	0.00	0.00
5. HOSTEL FEE	45500.00	38000.00
6. REVALUATION FEE ACCOUNT	59070.00	38100.00
TOTAL (C)	180480.00	152346.00
SALE OF PUBLICATIONS		
1. SALE OF ADMISSION FORMS	0.00	0.00
2. SALE OF SYLLABUS AND QUESTION PAPER, ETC.	0.00	0.00
3. SALE OF PROSPECTUS INCLUDING ADMISSION FORMS	10050.00	191070.00
TOTAL (D)	10050.00	191070.00
OTHER ACADEMIC RECEIPTS		
1. REGISTRATION FEE FOR WORKSHOPS, PROGRAMMES	0.00	0.00
2. REGISTRATION FEES (ACADEMIC STAFF COLLEGE)	0.00	0.00
3. PROCESSING/PROPORTIONATE FEE	24600.00	0.00
4. MEMBERSHIP FEE	70200.00	
TOTAL (E)	94800.00	0.00
GRAND TOTAL (A+B+C+D+E)	7627430.00	5686916.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

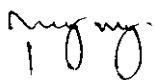
CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 10- GRANTS/ SUBSIDIES (IRREVOCABLE GRANTS RECEIVED):-

PARTICULARS	PLAN			TOTAL PLAN	NON-PLAN UGC	<i>Amount in Rupees</i>	
	GOVT. OF INDIA	UGC				CURRENT YEAR TOTAL	PREVIOUS YEAR TOTAL
		PLAN	SPECIFIC SCHEMES				
BALANCE B/F	0.00	0.00	0.00	0.00	0.00	0.0	0.0
ADD: RECEIPTS DURING THE YEAR	0.00	0.00	0.00	0.00	0.00	285394000.00	120000000.00
TOTAL	0.00	0.00	0.00	0.00	0.00	285394000.00	120000000.00
LESS: REFUND TO UGC	0.00	0.00	0.00	0.00	0.00	0.0	0.0
BALANCE	0.00	0.00	0.00	0.00	0.00	0.0	0.00
LESS: UTILIZED FOR CAPITAL EXPENDITURE (A)	0.00	0.00	0.00	0.00	0.00	0.0	0.00
BALANCE	0.00	0.00	0.00	0.00	0.00	0.0	0.00
LESS: UTILIZED FOR REVENUE EXPENDITURE (B)	0.00	0.00	0.00	0.00	0.00	0.0	0.00
BALANCE C/F (C)	0.00	0.00	0.00	0.00	0.00	0.0	0.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 11 – INCOME FROM INVESTMENTS:-

Amount in Rupees

PARTICULARS	EARMARKED/ ENDOWMENT FUNDS		OTHER INVESTMENTS	
	CURRENT YEAR	PREVIOUS YEAR	CURRENT YEAR	PREVIOUS YEAR
1. INTEREST				
a. ON GOVERNMENT SECURITIES	0.00	0.00	0.00	0.00
b. OTHER BONDS/DEBENTURES	0.00	0.00	0.00	0.00
2. INTEREST ON TERM DEPOSITS	0.00	0.00	0.00	0.00
3. INCOME ACCRUED BUT NOT DUE ON TERM DEPOSITS/INTEREST BEARING ADVANCES TO EMPLOYEES	0.00	0.00	0.00	0.00
4. INTEREST ON SAVING BANK ACCOUNTS	0.00	0.00	0.00	0.00
5. OTHERS (SPECIFY)	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00
TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS	0.00	0.00	0.00	0.00
BALANCE	0.00	0.00	0.00	0.00

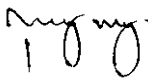
SCHEDULE 12: INTEREST EARNED:-

Amount in Rupees


PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1. ON SAVING ACCOUNTS WITH SCHEDULED BANKS	1466170.00	733206.00
2. ON LOANS		
a. EMPLOYEES/STAFF	0.00	0.00
b. OTHERS	0.00	0.00
3. ON DEBTOR AND OTHER RECEIVABLES	0.00	0.00
4. INTEREST ON TERM DEPOSITS:-		
a. INTEREST ON FDR WITH CANARA BANK	34888277.00	47065029.00
b. INTEREST ON TDR WITH CANARA BANK	103460.00	101981.00
c. INTEREST ON FDR WITH PNB	7882896.00	3530678.00
TOTAL	44340803.00	51430894.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018


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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

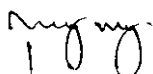
SCHEDULE 13 – OTHER INCOME:-

Amount in Rupees

A. INCOME FROM LAND & BUILDINGS	CURRENT YEAR	PREVIOUS YEAR
1. HOSTEL ROOM RENT	725500.00	695000.00
2. LICENSE FEE	0.00	0.00
3. HIRE CHARGES OF AUDITORIUM/PLAY GROUND/CONVENTION CENTRE, ETC.	0.00	0.00
4. ELECTRICITY & WATER CHARGES RECOVERED (HOSTEL)	217650.00	208500.00
5. WATER CHARGES RECOVERED	0.00	0.00
6. HOSTEL ESTABLISHMENT CHARGES	217650.00	208500.00
7. HOSTEL KITCHEN ESTABLISHMENT CHARGES	217650.00	208500.00
TOTAL	1378450.00	1320500.00
B. SALE OF INSTITUTE'S PUBLICATIONS	0.00	0.00
C. INCOME FROM HOLDING EVENTS		
1. GROSS RECEIPTS FROM ANNUAL FUNCTION/ SPORTS CARNIVAL	0.00	0.00
LESS: DIRECT EXPENDITURE INCURRED ON THE ANNUAL FUNCTION/SPORTS CARNIVAL	0.00	0.00
2. GROSS RECEIPTS FROM FETES	0.00	0.00
LESS: DIRECT EXPENDITURE INCURRED ON THE FETES	0.00	0.00
3. GROSS RECEIPTS FOR EDUCATIONAL TOURS	0.00	0.00
LESS: DIRECT EXPENDITURE INCURRED ON THE TOURS	0.00	0.00
4. OTHERS (TO BE SPECIFIED AND SEPARATELY DISCLOSED)	0.00	0.00
TOTAL	0.00	0.00
D. OTHERS		
1. INCOME FROM CONSULTANCY	0.00	0.00
2. RTI FEES	1238.00	0.00
3. INCOME FROM ROYALTY	0.00	0.00
4. SALE OF APPLICATION FORM (RECRUITMENT)	0.00	0.00
5. DEPARTMENTAL CHARGES	465781.00	47600.00
6. PROCESSING FEE OF TENDERS	7500.00	1000.00
7. SPONSORSHIP FEE	0.00	0.00
8. BUS PASS CHARGES	1271750.00	1223750.00
9. PROPORTIONATE FEE	0.00	0.00
10. PROCESSING FEE OF ADMISSION CANCELLATION	122700.00	23000.00
11. MISC. RECEIPTS (SALE OF TENDER FORM, WASTE PAPER, ETC.)	1500.00	61400.00
12. PROFIT ON SALE/DISPOSAL OF ASSETS	0.00	0.00
a. OWNED ASSETS	0.00	0.00
b. ASSETS RECEIVED FREE OF COST	0.00	0.00
13. GRANTS/DONATIONS FROM INSTITUTIONS, WELFARE BODIES AND INTERNATIONAL ORGANIZATIONS	0.00	0.00
14. OTHERS (SPECIFY)	0.00	103559.00
15. APPLICATION FEE FOR JOB	2979700.00	187750.00
TOTAL	4850169.00	1648059.00
GRAND TOTAL (A+B+C+D)	6228619.00	2968559.00

PLACE: - TAB, SHAHPUR

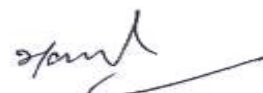
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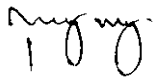
**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018**

SCHEDULE 14 - PRIOR PERIOD INCOME:-

PARTICULARS	<i>Amount in Rupees</i>	
	CURRENT YEAR	PREVIOUS YEAR
1. ACADEMIC RECEIPTS	0.00	0.00
2. INCOME FROM INVESTMENTS	0.00	0.00
3. INTEREST EARNED	0.00	0.00
4. OTHER INCOME	0.00	0.00
TOTAL	0.00	0.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
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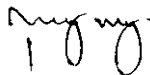
SCHEDULE 15 – STAFF PAYMENTS & BENEFITS (ESTABLISHMENT EXPENSES):-

Amount in Rupees

	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
a) SALARIES AND WAGES	90117677.00	0.00	90117677.00	83594359.00	0.00	83594359.00
b) ALLOWANCES AND BONUS	124344.00	0.00	124344.00	192810.00	0.00	192810.00
c) EMPLOYEES RETIREMENT AND TERMINAL BENEFITS(SCH. - 15A)	0.00	0.00	0.00	0.00	0.00	0.00
d) CONTRIBUTION TO OTHER FUNDS (SCH. - 15B)	6003470.00	0.00	6003470.00	5781930.00	0.00	5781930.00
e) STAFF WELFARE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
f) RETIREMENT AND TERMINAL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
g) LTC FACILITY	2406361.00	0.00	2406361.00	1745772.00	0.00	1745772.00
h) MEDICAL FACILITY	391460.00	0.00	391460.00	160093.00	0.00	160093.00
i) CHILDREN EDUCATION ALLOWANCE	978363.00	0.00	978363.00	959002.00	0.00	959002.00
j) HONORARIUM	0.00	0.00	0.00	0.00	0.00	0.00
k) TRANSFER TRAVELLING ASSISTANCE	64730.00	0.00	64730.00	107500.00	0.00	107500.00
l) TRAVELLING & CONVEYANCE EXPENSES	1400402.00	0.00	1400402.00	610027.00	0.00	610027.00
m) ENCASHMENT OF EARNED LEAVE EXPENSES	42279.00	0.00	42279.00	58438.00	0.00	58438.00
n) OTHERS (SPECIFY)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	101529086.00	0.00	101529086.00	93209931.00	0.00	93209931.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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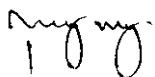
**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018**

SCHEDULE 15 A - EMPLOYEES RETIREMENT AND TERMINAL BENEFITS

	<i>Amount in Rupees</i>			
	PENSION	GRATUITY	LEAVE ENCASHMENT	TOTAL
OPENING BALANCE AS ON 31.03.2018	0.00	0.00	0.00	0.00
ADDITION: CAPITALIZED VALUE OF CONTRIBUTIONS RECEIVED FROM OTHER ORGANIZATIONS'	0.00	0.00	0.00	0.00
TOTAL (A)	0.00	0.00	0.00	0.00
LESS: ACTUAL PAYMENT DURING THE YEAR (B)	0.00	0.00	0.00	0.00
BALANCE AVAILABILITY ON 31.03..... C (A-B)	0.00	0.00	0.00	0.00
PROVISION REQUIRED ON 31.03.... AS PER ACTUARIAL VALUATION (D)	0.00	0.00	0.00	0.00
A. PROVISION TO BE MADE IN THE CURRENT YEAR (D-C)	0.00	0.00	0.00	0.00
B. CONTRIBUTION TO NEW PENSION SCHEME	0.00	0.00	0.00	0.00
C. MEDICAL REIMBURSEMENT TO RETIRED EMPLOYEES	0.00	0.00	0.00	0.00
D. TRAVEL TO HOMETOWN ON RETIREMENT	0.00	0.00	0.00	0.00
E. DEPOSIT LINKED INSURANCE PAYMENT	0.00	0.00	0.00	0.00
TOTAL (A+B+C+D+E)	0.00	0.00	0.00	0.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018**

SCHEDULE 15 B - DETAIL OF CONTRIBUTION TO OTHER FUNDS:-

Amount in Rupees

SCHEDULE 15 (B) - DETAIL OF CONTRIBUTION OF OTHER FUND		CURRENT YEAR	PREVIOUS YEAR
1.	CONTRIBUTION TO CPF	41325.00	34512.00
2.	CONTRIBUTION TO CPS	38568.00	37437.00
3.	CONTRIBUTION TO NPS	5923577.00	5709981.00
4.	PENSION CONTRIBUTION	0.00	0.00
5.	LEAVE SALARY CONTRIBUTION	0.00	0.00
6.	DEATH-CUM-RETIREMENT GRATUITY CONTRIBUTION	0.00	0.00
TOTAL (RS.)		6003470.00	5781930.00

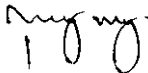
SCHEDULE 16- ACADEMIC EXPENSES:-


Amount in rupees


ACADEMIC EXPENSES	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
a) LABORATORY EXPENSES (CONSUMABLE STORES)	492393.00	0.00	492393.00	549646.00	0.00	549646.00
b) FIELD WORK/PARTICIPATION IN CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
c) EXPENSES ON SEMINARS/WORKSHOPS	1829010.00	0.00	1829010.00	846557.00	0.00	846557.00
d) PAYMENT TO VISITING FACULTY	4018344.00	0.00	4018344.00	2681096.00	0.00	2681096.00
e) EXAMINATION (VIVA-VOCE & RESEARCH WORK)	967353.00	0.00	967353.00	750706.00	0.00	750706.00
f) STUDENT WELFARE EXP.	0.00	0.00	0.00	0.00	0.00	0.00
g) ADMISSION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
h) CONVOCATION EXPENSES	947955.00	0.00	947955.00	8600.00	0.00	8600.00
i) PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
j) STIPEND/MEANS-CUM-MERIT SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00
k) SUBSCRIPTION EXPENSES	2086974.00	0.00	2086974.00	1201775.00	0.00	1201775.00
l) CONSUMABLE SPORTS MATERIAL	43705.00	0.00	43705.00	60825.00	0.00	60825.00
m) CONTINGENCY OF M.PHIL/PH.D. EXPENSES	342355.00	0.00	342355.00	448465.00	0.00	448465.00
n) SCHOLARSHIP & FELLOWSHIP	6048038.00	0.00	6048038.00	5888788.00	0.00	5888788.00
o) REMUNERATION & HON.	1751583.00	0.00	1751583.00	790511.00	0.00	790511.00
p) JRF /SRF EXPENSES	2197041.00	0.00	2197041.00	0.00	0.00	0.00
q) OTHERS CO - CURRICULAR ACTIVITIES EXP. (SCH.-16A)	645178.00	0.00	645178.00	798208.00	0.00	798208.00
TOTAL	21369929.00	0.00	21369929.00	14025177.00	0.00	14025177.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018


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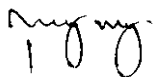
**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018**

SCHEDULE 16A – OTHERS CO – CURRICULAR ACTIVITIES:-

SL. NO.	SCHEDULE – 16A OTHERS CO – CURRICULAR ACTIVITIES	<i>Amount in rupees</i>	
		CURRENT YEAR	PREVIOUS YEAR
1.	CELEBRATION OF HIMSPARK	0.00	168600.00
2.	CELEBRATION OF ANNUAL FUNCTION	458558.00	431695.00
3.	CELEBRATION OF INDEPENDENCE DAY	6970.00	18900.00
4.	CELEBRATION OF YOGA DAY	28500.00	42250.00
5.	CELEBRATION OF REPUBLIC DAY	9300.00	10560.00
6.	STUDENTS COUNCIL ELECTION EXPENSES	0.00	11937.00
7.	CELEBRATION OF CULTURAL FUNCTION	41960.00	10410.00
8.	CELEBRATION OF TOURISM WEEK	26946.00	35614.00
9.	EARTH DAY CELEBRATION EXPENSES	8680.00	24956.00
10.	SPORTS EVENT EXPENSES	38600.00	41331.00
11.	CELEBRATION OF BASANT PANCHAMI	0.00	1955.00
12.	WOMEN DAY EXPENSES	2076.00	0.00
13.	SWACH BHARAT ABHIYAN EXPENSES	11619.00	0.00
14.	NATIONAL UNITY DAY EXPENSES	3004.00	0.00
15.	NATIONAL YOUTH PARLIAMENT	(1135.00)	0.00
16.	ANNUAL ALCHEMY SPECTRUM-2018	10100.00	0.00
TOTAL (RS.)		645178.00	798208.00

PLACE: - TAB, SHAHPUR

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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 17 - ADMINISTRATIVE AND GENERAL EXPENSES:-

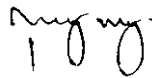
Amount in Rupees

ADMINISTRATIVE AND GENERAL EXPENSES	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
A. INFRASTRUCTURE						
a) ELECTRICITY AND POWER	2503963.00	0.00	2503963.00	2201713.00	0.00	2201713.00
b) WATER CHARGES	55615.00	0.00	55615.00	6240.00	0.00	6240.00
c) INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
d) RENT, RATES AND TAXES (INCLUDING PROPERTY TAX)	9847812.00	0.00	9847812.00	7823860.00	0.00	7823860.00
B. COMMUNICATION						
a) POSTAGE AND TELEGRAPH STATIONERY	73488.00	0.00	73488.00	42734.00	0.00	42734.00
b) TELEPHONE, FAX AND INTERNET CHARGES	526085.00	0.00	526085.00	770165.00	0.00	770165.00
c) INTERNET PORT CHARGES (WI-FI USER)	457570.00	0.00	457570.00	0.00	0.00	0.00
d) INTERNET CONNECTIVITY CHARGES	957576.00	0.00	957576.00	0.00	0.00	0.00
C. OTHERS						
a) PRINTING AND STATIONERY (CONSUMPTION)	1140659.00	0.00	1140659.00	1574180.00	0.00	1574180.00
b) TRAVELLING AND CONVEYANCE EXPENSES (OTHERS)	0.00	0.00	0.00	0.00	0.00	0.00
c) HOSPITALITY/BOARDING & LOADING	595874.00	0.00	595874.00	103385.00	0.00	103385.00
d) AUDITORS REMUNERATION	0.00	0.00	0.00	0.00	0.00	0.00
e) LEGAL & PROFESSIONAL CHARGES	16905.00	0.00	16905.00	90555.00	0.00	90555.00
f) CONSULTANCY & PROFESSIONAL CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
g) ADVERTISEMENT AND PUBLICITY	484529.00	0.00	484529.00	2313710.00	0.00	2313710.00
h) NEWSPAPERS & PERIODICAL, MAGAZINES AND JOURNALS	101714.00	0.00	101714.00	90574.00	0.00	90574.00
i) CONSUMABLE STORES	81146.00	0.00	81146.00	143462.00	0.00	143462.00
j) COMMISSION ONLINE APPLICATION	2574900.00	0.00	2574900.00	494000.00	0.00	494000.00
k) CARRIAGE & FREIGHT INWARD	0.00	0.00	0.00	0.00	0.00	0.00
l) HINDI RAJBHASHA PROMOTION	213340.00	0.00	213340.00	282431.00	0.00	282431.00

Continue to next page.....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

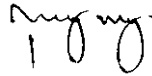
SCHEDULE 17 – ADMINISTRATIVE AND GENERAL EXPENSES:-

Amount in Rupees

ADMINISTRATIVE AND GENERAL EXPENSES	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
m) KITCHEN & PANTRY	0.00	0.00	0.00	0.00	0.00	0.00
n) MEETING EXPENSES	945787.00	0.00	945787.00	1167035.00	0.00	1167035.00
o) MEDICARE & DISPENSARY EXPENSES	11175.00	0.00	11175.00	1898.00	0.00	1898.00
p) OUTSOURCING OF SERVICES	10265408.00	0.00	10265408.00	6388521.00	0.00	6388521.00
q) POWER & FUEL OF DG SET	177410.00	0.00	177410.00	126977.00	0.00	126977.00
r) PHOTOSTAT & TYPING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
s) REFRESHMENT & ENTERTAINMENT	239952.00	0.00	239952.00	149776.00	0.00	149776.00
t) RECRUITMENT & TRAINING	795715.00	0.00	795715.00	320706.00	0.00	320706.00
u) SERVICE CHARGES OF CRA FOR NPS	13941.00	0.00	13941.00	22238.00	0.00	22238.00
v) WATCH & WARD (SECURITY) EXP.	1886231.00	0.00	1886231.00	3652270.00	0.00	3652270.00
w) OFFICE EQUIPMENT EXPENSES /OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
x) PHOTOGRAPHY & VIDEOGRAPHY EXPENSES	96500.00	0.00	96500.00	0.00	0.00	0.00
y) TRANSLATION EXPENSES	271202.00	0.00	271202.00	0.00	0.00	0.00
z) DEHRA SITE EXPENSES	3620.00	0.00	3620.00	0.00	0.00	0.00
aa) WEB HOSTING & DEVELOPMENT EXPENSES	213709.00	0.00	213709.00	0.00	0.00	0.00
bb) SEWERAGE CHARGES	2288.00	0.00	2288.00	0.00	0.00	0.00
cc) MISCELLANEOUS EXPENSES	59950.00	0.00	59950.00	61313.00	0.00	61313.00
TOTAL	34614064.00	0.00	34614064.00	27827743.00	0.00	27827743.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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(PROF. H. R. SHARMA)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

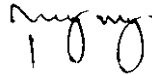
SCHEDULE 18 - TRANSPORTATION EXPENSES:-

Amount in Rupees

PARTICULARS	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
1. VEHICLES (OWNED BY INSTITUTION)						
a) RUNNING EXPENSES (SCH. - 18A)	431098.00	0.00	431098.00	453141.00	0.00	453141.00
b) REPAIRS & MAINTENANCE (SCH. - 18B)	120653.00	0.00	120653.00	153739.00	0.00	153739.00
c) INSURANCE EXPENSES	31194.00	0.00	31194.00	56542.00	0.00	56542.00
2. VEHICLES TAKEN ON RENT/LEASE	0.00	0.00	0.00	0.00	0.00	0.00
a) RENT/LEASE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
3. VEHICLES HIRING EXPENSES	9590107.00	0.00	9590107.00	10247473.00	0.00	10247473.00
TOTAL	10173052.00	0.00	10173052.00	10910895.00	0.00	10910895.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018**

SCHEDULE - 18(A) DETAIL OF VEHICLE FUEL/POL CHARGES:-

Amount in rupees

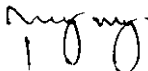
SCHEDULE - 18-A DETAIL OF VEHICLE FUEL/POL CHARGES		TOTAL POL & FUEL CHARGES DURING CURRENT YEAR 2017-18	AMOUNT DEPOSITED AGAINST NON-OFFICIAL JOURNEY DURING CURRENT YEAR 2017-18	NET POL & FUEL CHARGES OF CURRENT YEAR AS ON 31.03.2018	NET POL & FUEL CHARGES OF PREVIOUS YEAR AS ON 31.03.2017
SR. NO	VEHICLE NO.	(i)	(ii)	(iii) = (i) - (ii)	
1.	VEHICLE NO. HP-39C-0115	186591.00	0.00	186591.00	304372.00
2.	VEHICLE NO. HP-07B-0331	120881.00	1584.00	119297.00	69768.00
3.	VEHICLE NO. HP-39C-0142	73511.00	900.00	72611.00	45731.00
4.	VEHICLE NO. HP-39C-0257	42690.00	0.00	42690.00	33270.00
5.	VEHICLE NO. HP-68-6480	9909.00	0.00	9909.00	0.00
TOTAL (A)		433582.00	2484.00	431098.00	453141.00


SCHEDULE - 18(B) DETAIL OF VEHICLE - REPAIR & MAINTENANCE:-


SCHEDULE - 18-B:- DETAIL OF VEHICLE - REPAIR & MAINTENANCE		CURRENT YEAR	PREVIOUS YEAR
1.	VEHICLE NO. HP-39C-0115	61511.00	91132.00
2.	VEHICLE NO. HP-07B-0331	33711.00	31532.00
3.	VEHICLE NO. HP-39C-0142	12139.00	31075.00
4.	VEHICLE NO. HP-39C-0257	13292.00	0.00
TOTAL (B)		120653.00	153739.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018


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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

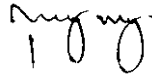
SCHEDULE 19- REPAIRS & MAINTENANCE:-

Amount in Rupees

PARTICULARS	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
a) BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
b) BOYS HOSTEL BUILDING REPAIR & MAINTENANCE	357129.00	0.00	357129.00	304332.00	0.00	304332.00
c) FURNITURE & FIXTURES	14850.00	0.00	14850.00	0.00	0.00	0.00
d) PLANT & MACHINERY	64610.00	0.00	64610.00	33956.00	0.00	33956.00
e) COMPUTERS/ OFFICE EQUIPMENTS	340032.00	0.00	340032.00	493577.00	0.00	493577.00
f) MAINTENANCE OF WEBSITE EXPENSES	160000.00	0.00	160000.00	10000.00	0.00	10000.00
g) UPKEEP & MAINTENANCE EXPENSES (Office & Hostel)	578370.00	0.00	578370.00	578809.00	0.00	578809.00
h) LABORATORY & SCIENTIFIC EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
i) AUDIO VISUAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
j) CLEANING MATERIAL & SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
k) BOOK BINDING CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
l) GARDENING	0.00	0.00	0.00	0.00	0.00	0.00
m) ESTATE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
n) OTHERS (SPECIFY)	11146.00	0.00	11146.00	0.00	0.00	0.00
TOTAL	1526137.00	0.00	1526137.00	1420674.00	0.00	1420674.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 20- FINANCE COSTS:-

Amount in Rupees

PARTICULARS	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
a) BANK CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
b) OTHERS (SPECIFY)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE 21- OTHER EXPENSES:-

Amount in Rupees

PARTICULARS	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
a) PROVISION FOR BAD AND DOUBTFUL DEBTS/ADVANCES	0.00	0.00	0.00	0.00	0.00	0.00
b) IRRECOVERABLE BALANCES WRITTEN -OFF	0.00	0.00	0.00	0.00	0.00	0.00
c) GRANTS/SUBSIDIES TO OTHER INSTITUTIONS/ORGANIZATIONS	0.00	0.00	0.00	0.00	0.00	0.00
d) OTHERS (SPECIFY)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

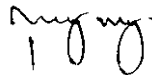
SCHEDULE 22: PRIOR PERIOD EXPENSES:-

Amount in Rupees

PARTICULARS	CURRENT YEAR			PREVIOUS YEAR		
	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
1. ESTABLISHMENT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2. ACADEMIC EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
3. ADMINISTRATIVE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
4. TRANSPORTATION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
5. REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
6. OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
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(PROF. H. R. SHARMA)
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE: 23 SIGNIFICANT ACCOUNTING POLICIES (ILLUSTRATIVE)

BASIS FOR PREPARATION OF ACCOUNTS

1. The annual accounts for the period ending 31st March, 2018 have been prepared on the basis of historical cost convention and generally on the Accrual method of accounting or otherwise specifically stated in the case of a particular transaction based on the full disclosure of principle accounting.
2. For the preparation of accounts, classification of expenditure, the revised format of accounts of Central Educational Institutions (CEIs), guidelines and the instructions issued by the Ministry of Human Resource Development, Govt. of India, vide their letter No.29-4/2012-IFD dated 17th April, 2015 have been followed.
3. The University has followed the provisions of General Financial Rules, guidelines and instructions of the MHRD and UGC, issued from time to time.
4. The figures have been rounded off to the nearest rupee.

REVENUE RECOGNITION

5. The Fees from Students, Sale of Admission Forms/application fees, etc. have been accounted for on cash basis. The interest on investments has been account for on accrual basis.

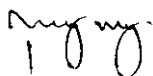
FIXED ASSETS AND DEPRECIATION

6. Fixed assets are stated at cost of acquisition including inward freight, duties and taxes and incidental and direct expenses related to acquisition, installation and commissioning.
7. As per guidelines, Gifted / Donated assets, books etc. are valued at the declared value. They are set-up by credit to Capital Fund and merged with the Fixed Assets of the University. Depreciation is charged at the rates applicable to the respective assets.
8. Depreciation on fixed assets is provided at the rates prescribed by Ministry of Human Resource Development in the revised format of accounts circulated vide their letter No.29-4/2012-IFD dated 17th April, 2015. However, in respect of the assets not mentioned in the aforementioned letter have been provided depreciation at the rates specified in the Income Tax Act.
9. Depreciation is provided for the whole year on additions during the year.
10. Assets created out of Earmarked Funds and funds of Sponsored Projects, where the ownership of such assets vests in the Institution, are setup by credit to Capital Fund and merged with the Fixed Assets of the Institution. Depreciation is charged at the rates applicable to the respective assets. Assets created out of Sponsored Project funds, where the ownership is retained by the sponsors but held and used by the Institution are separately disclosed in the Notes on Accounts.
11. Assets, the individual value of each of which is Rs. 2000 or less are treated as Small Value Assets, 100% depreciation is provided in respect of such assets at the time of their acquisition. However physical accounting and control are continued by the holders of such assets.

Continue to next page....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE: 23 SIGNIFICANT ACCOUNTING POLICIES (ILLUSTRATIVE)

STOCKS:

12. Expenditure on purchase of chemicals, glassware, publications, subscriptions and other stores is accounted as revenue expenditure.

RETIREMENT BENEFITS

13. No such transaction took place during the year under report.

INVESTMENTS

14. The investments are carried at their cost or face value whichever is lower.

EARMARKED/ENDOWMENT FUNDS

15. The Earmarked/endowment funds created/earmarked for specific purposes have been shown separately in the Balance sheet.

CORPUS FUND

16. The fund was established in the year 2009-10 i.e. with the establishment of the University. Matching contribution from University Grants Commission, Recognition/Affiliation fee received from Colleges and other academic institutions, Institution's share of Consultancy fees and contributions from Research Projects are treated as additions to Corpus fund. Income from investments of the fund is added to the Fund. The Corpus Fund is utilized for both Revenue and Capital expenditure based on the guidelines by the University Grants Commission and the Executive Council of the Institution from time to time. The assets created out of the Corpus Fund are merged with the assets of the Institution by crediting an equal amount to the Capital Fund. The balance in the Corpus Fund which is carried forward is represented separately and invested in short/term deposits with the banks.

JRF/SRF/RGNF FUND

17. Funds provided by the UGC/Govt. for the purpose of paying Fellowships to Junior/ Senior Research Fellows are kept separately in the books of accounts.

GOVERNMENT AND UGC GRANTS

18. The grants received from UGC taken into account on realization basis.

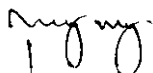
INVESTMENTS OF EARMARKED FUNDS AND INTEREST INCOME ACCRUED ON SUCH INVESTMENTS:

19. Keeping in view immediate requirement to meet out the expenditure from Earmarked Funds, the balance of un-utilized amount in the said Funds are not invested in approved Securities & Bonds or deposited for fixed term with Banks. The University has followed the practice to show the said Funds at their original value in the books of accounts

Continue to next page....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE: 23 SIGNIFICANT ACCOUNTING POLICIES (ILLUSTRATIVE)

SPONSORED PROJECTS

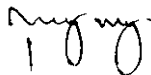
20. In respect of ongoing Sponsored Projects, the amounts received from sponsors are credited to the head "Current Liabilities and Provisions -Current Liabilities -Other Liabilities -Receipts against ongoing sponsored projects." As and when expenditure is incurred /advances are paid against such projects, or the concerned project account is debited with allocated overhead charges, the liability account is debited.
21. In addition to the Earmarked Fund for the Junior Research Fellowships funded by the University Grants Commission, Fellowships and Scholarships are also sponsored by various organizations. These are accounted in the same way as Sponsored Projects except that the expenditure generally is only on disbursement of Fellowships and Scholarships, which may include allowances for contingent expenditure by the Fellows and scholars.
22. The Institution itself also awards Fellowships and Scholarships, which are accounted as Academic expenses.

INCOME TAX

23. The income of the Institution is exempt from Income Tax under Section 10(23c) of the Income Tax Act. No provision for tax is therefore made in the accounts.

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

SCHEDULE 24:- CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS

CONTINGENT LIABILITIES

1. As on 31.03.2018 Court cases filed against the Institution, by former/present employees, tenants and contractors and arbitration cases with contractors were pending for decisions. The suits filed by employees were establishment – related viz. promotions, increments, pay scales, termination etc. The quantum of the claims is not ascertainable. The claim in the suits and arbitration cases by contractors amounted to Rs. Nil lakhs (Previous year Rs. Nil lakhs).
2. Letters of credit established by the Bank on behalf of the Institution as on 31.03.2018 Nil.
3. Disputed demands in respect of Sales Tax Rs. Nil (Previous Year Nil) Municipal Taxes Rs. Nil (Previous Year Nil).

CAPITAL COMMITMENTS

4. The value of contractors remaining to be executed on Capital Account and not provided for (Net of Advances) amounted to Rs. Nil as on 31.03.2018. (Previous Year Nil).

FIXED ASSETS

5. Additions in the year to fixed Assets in Schedule 4 Include Assets purchased out of Plan Funds Rs. 8701667.00 including Library Books, Non- Plan Funds Rs. Nil, A.D. Fund Rs. Nil, Net Sponsored Projects Rs. 1041606.00 and Library Books and other assets of the value of Rs. 324030.00 gifted/donated to the University. The Assets have been set up by the Credit to Capital Fund.
6. Fixed assets as set out in Schedule 4 do not include assets purchased out of funds of sponsored projects, held and used by the Institution, as project contracts include stipulations that all such assets purchased out of projects funds will remain the property of the sponsors. The detail of such assets is given under separate schedule No.4A.

PATENTS

7. No transaction of this kind occurred during the year under report.

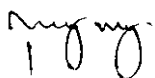
DEPOSIT LIABILITIES

8. The amount outstanding as Earnest Money Deposit & Security Deposits of Rs.nil towards unclaimed deposits, prior to the Financial Year was transferred to Revenue Account and accounted as Miscellaneous Income for the year. However, there was no such amount as unclaimed.

Continue to next page....

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



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CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018

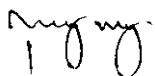
SCHEDULE 24:- CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS

CURRENT ASSETS, LOANS, ADVANCES AND DEPOSITS

9. In the opinion of the Management, the current assets, Loans, Advances and Deposits have a value on realization in the ordinary course, equal at least to the aggregate amount shown in the Balance Sheet.
10. The details of balances in Saving Bank Accounts, Current Accounts and Fixed Deposit Accounts with Banks are enclosed as attachment 'A' to the schedule of Current Assets.
11. Previous year's figures have been regrouped wherever necessary.
12. Figures in the Final accounts have been rounded off to the nearest rupee.
13. Schedule 1 to 24 are annexed to and form an integral part of the Balance Sheet at 31st March 2018 the Income & Expenditure account for the year ended on that date.
14. There is no provident Fund Accounts. The New Pension Scheme Accounts are owned by the members of those funds and not by the Institution, these accounts were separated from the Institution's Accounts from very beginning. The Payment/Expenditure for the New Pension Scheme for the year 2017-18 have been shown under separate sub-schedule 15B. Employees who have been allotted PRAN numbers has been transferred up to date, to National Securities Depository Limited (NSDL) - Central Record Keeping Agency (CRA).

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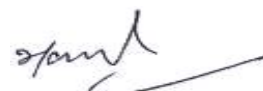
DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

FORM OF FINANCIAL STATEMENTS (CENTRAL HIGHER EDUCATIONAL INSTITUTIONS)

NAME OF ENTITY: -CENTRAL UNIVERSITY OF HIMACHAL PRADESH

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE PERIOD/YEAR ENDED 31.03.2018

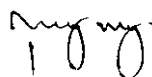
Amount in Rupees

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
I. OPENING BALANCES			I. EXPENSES		
A) CASH BALANCES	12692.00	52308.00	A) ESTABLISHMENT EXPENSES	96377193.00	86847679.00
B) BANK BALANCE			B) ACADEMIC EXPENSES	9511645.00	9256913.00
I. IN CURRENT ACCOUNTS	19594.00	19594.00	C) ADMINISTRATIVE EXPENSES	8016849.00	4683212.00
II. IN DEPOSIT ACCOUNTS	0.00	0.00	D) TRANSPORTATION EXPENSES	9188521.00	9618069.00
III. SAVINGS ACCOUNTS	13078610.00	8635503.00	E) REPAIRS & MAINTENANCE	167133.00	125674.00
			F) PRIOR PERIOD EXPENSES	0.00	0.00
II. GRANTS RECEIVED			II. PAYMENTS AGAINST EARMARKED/ENDOWMENT FUNDS	867218.00	1067078.00
A) FROM GOVT. OF INDIA/UGC	285394000.00	120000000.00			
B) FROM STATE GOVT.		0.00			
C) FROM OTHER SOURCES (DETAILS) (GRANTS FOR CAPITAL & REVENUE EXP./TO BE SHOWN SEPARATELY, IF AVAILABLE)	0.00	0.00			
III. ACADEMIC RECEIPTS	13826068.00	8283566.00	III. PAYMENTS AGAINST SPONSORED PROJECTS/SCHEMES	6153144.00	22686980.00
IV. RECEIPTS AGAINST EARMARKED/ENDOWMENT FUNDS	13371080.00	11217580.00	IV. PAYMENT AGAINST SPONSORED FELLOWSHIPS/SCHOLARSHIPS	1749795.00	4400969.00
V. RECEIPTS AGAINST SPONSORED PROJECTS/SCHEMES	12144933.00	34553526.00	V. INVESTMENTS AND DEPOSIT MADE		
			A) OUT OF EARMARKED/ENDOWMENT FUNDS	0.00	0.00
			B) OUT OF FUNDS (INVESTMENTS-OTHERS)	0.00	0.00

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PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

FORM OF FINANCIAL STATEMENTS (CENTRAL HIGHER EDUCATIONAL INSTITUTIONS)

NAME OF ENTITY: - CENTRAL UNIVERSITY OF HIMACHAL PRADESH

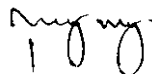
RECEIPTS AND PAYMENTS ACCOUNTS FOR THE PERIOD/YEAR ENDED 31.03.2018

Amount in Rupees

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
VI. RECEIPTS AGAINST SPONSORED FELLOWSHIPS AND SCHOLARSHIPS	2092424.00	3753327.00	VI. TERM DEPOSIT WITH SCHEDULED BANKS	844875946.00	752100258.00
VII. INCOME ON INVESTMENTS FROM			VII. EXPENDITURE ON FIXED ASSETS AND CAPITAL WORKS-IN-PROGRESS		
A) EARMARKED/ENDOWMENT FUNDS	0.00	0.00	A) FIXED ASSETS	7428586.00	5727862.00
B) OTHER INVESTMENTS	0.00	0.00	B) CAPITAL WORKS-IN-PROGRESS	0.00	0.00
VIII. INTEREST RECEIVED ON			VIII. OTHER PAYMENTS INCLUDING STATUTORY PAYMENTS	10227901.00	9495117.00
A) BANK DEPOSITS	0.00	0.00			
B) LOANS AND ADVANCES	0.00	0.00			
C) SAVINGS BANK ACCOUNTS	1466170.00	733206.00			
IX. INVESTMENTS ENCHASED	41862419.00	45728759.00	IX. REFUNDS OF GRANTS		0.00
X. TERM DEPOSITS WITH SCHEDULED BANKS ENCHASED	789541413.00	722102739.00	X. DEPOSIT AND ADVANCES	9463664.00	7643194.00
XI. OTHER INCOME (INCLUDING PRIOR PERIOD INCOME)	0.00	0.00	XI. OTHER PAYMENTS	41102159.00	34289871.00
XII. DEPOSITS AND ADVANCES	2635117.00	2031990.00	XII. CLOSING BALANCES		
			A. CASH IN HAND	28390.00	12692.00
			B. BANK BALANCES		
			IN CURRENT ACCOUNTS	19594.00	19594.00
			IN SAVINGS ACCOUNTS	134021206.00	13078610.00
			IN DEPOSIT ACCOUNTS	0.00	0.00
XIII. MISCELLANEOUS RECEIPTS INCLUDING STATUTORY RECEIPTS	1692083.00	416207.00		0.00	0.00
XIV. ANY OTHER RECEIPTS	2062341.00	3525467.00		0.00	0.00
TOTAL	1179198944.00	961053772.00	TOTAL	1179198944.00	961053772.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

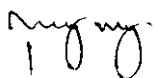
**CENTRAL UNIVERSITY OF HIMACHAL PRADESH
BALANCE SHEET AS AT 31ST MARCH, 2018**

NPS TIER -1 ACCOUNT:-

RECEIPTS	AMOUNT (Rs.)	PAYMENTS	AMOUNT (Rs.)
OPENING BALANCE AS ON 01.04.2017	209104.00	INVESTMENT	0.00
NPS TIER-1 ACCOUNT	0.00	WITHDRAWAL/REF./PAYMENT TO NSDL	12495830.00
OWN SUBSCRIPTION	6224299.00		0.00
UNIVERSITY CONTRIBUTION	6224299.00	CLOSING BALANCE AS ON 31.03.2018	161872.00
AMOUNT RECEIVED FROM OTHER OFFICES	0.00		0.00
INTEREST RECEIVED ON INVESTMENT	0.00		0.00
INTEREST ON SAVING BANK A/C	0.00		0.00
INVESTMENT ENCASHED	0.00		0.00
TOTAL	12657702.00		12657702.00

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018



(PANKAJ KUMAR)
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)
SECTION OFFICER (FINANCE)



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)

Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of the Central University of Himachal Pradesh, Dharamshala for the year ended 31 March 2018

We have audited the Balance Sheet of the Central University of Himachal Pradesh, Dharamshala as at 31 March 2018, Income & Expenditure Account and Receipts & Payments Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 31(1) of the Central Universities Act, 2009. These financial statements are the responsibility of the University's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/ CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii) The Balance Sheet and Income and Expenditure Account/Receipt and Payment Account dealt with by this Report have been drawn up in the format prescribed by the Ministry of Human Resource Development, Government of India vide order No. 29-

4/2012-FD dated 17 April 2015.

iii) In our opinion, proper books of accounts and other relevant records have been maintained by the Central University of Himachal Pradesh, Dharamshala in so far as it appears from our examination of such books.

iv) We further report that:

A. Balance Sheet

A.1 Sources of Funds

Current Liabilities and Provisions (Schedule 3)

Unutilised Grants 6(D): ₹ 0.00

The University was having unutilized grant amounting to ₹ 75.40 crore as on 31 March 2018, whereas the same has been shown as ₹ Nil under Current Liabilities. This has resulted in overstatement of Corpus/Capital Fund and understatement of Current Liabilities by ₹ 75.40 crore each. Similar comment was also included in previous Separate Audit Report but no corrective action was taken.

A.2 Application of Funds

Loan, Advances and Deposits (Schedule 8)

Misc Expenditure: ₹ 81.93 lakh

Above represents payment made for cost of boundary pillars, demarcation of land, site survey and Master Plan charges and charges of site selection committees. These works were done during the year 2010-11 to 2013-14. As the payments were released against the work done, the same should have been shown under capital work-in-progress. This has resulted in overstatement of Loan, Advances and Deposits and understatement of Capital work-in-progress by ₹ 81.93 lakh.

B. Net impact of Audit comments

- i Current Liabilities understated by ₹ 75.40 crore; and
- ii Corpus/Capital Fund overstated by ₹ 75.40 crore.

C. General

C.1 Sponsored Projects & Fellowship Fund (Schedule 3D & 3E): ₹ 2.31 crore

The University had earned interest on saving account as well as on FDRs (Schedule 12) to the tune of ₹ 4.43 crore which included interest earned on the investments of Earmarked/Endowment Funds and Sponsored Projects & Fellowship Funds which was not transferred to the respective Earmarked/Endowment Funds (Schedule-2) and Sponsored Projects & Fellowship Funds (Schedule 3 D&E).

This was also commented in previous Separate Audit Report but no corrective action was taken by the University.

C.2 Provisions for Leave Encashment and Gratuity: ₹0.00

Provisions for liability towards Leave Encashment and Gratuity on superannuation of employees need to be made on actuarial basis as per the requirement of Format of financial statements for Central Higher Education Institutions prescribed by the MHRD. The same has not been done by the University which is in contravention of format prescribed by MHRD as well as AS 15.

C.3 As per format of accounts prescribed by the MHRD, the depreciation on fixed assets is provided on Straight Line Method. The University has charged the depreciation on fixed assets on Written Down Value which in contravention of format of accounts prescribed by the MHRD.

D Grant-in-aid

Out of total available funds of ₹ 93.19 crore including previous year unspent balance of ₹ 58.83 crore, Grant-in-Aid received during the year ₹ 28.54 crore and internal receipt ₹ 5.82 crore; the University could utilise a sum of ₹ 17.79 crore leaving an unspent balance of ₹ 75.40 crore at end of year.

E Management letter

Deficiencies which have not been included in the Audit report have been brought to the notice of the University's management through a management letter issued separately for remedial/corrective action.

v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.

vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:

- a. In so far as it relates to the Balance Sheet, of the state of affairs of the Central University of Himachal Pradesh, Dharamshala as at 31 March 2018; and

- b. In so far as it relates to Income & Expenditure Account, of the surplus for the year ended on that date.

For and on behalf of the C & AG of India.

22
05/12/18

**Principal Director of Audit
(Central), Chandigarh**

Place: Chandigarh

Date:

Annexure to Audit Report

1. Internal Audit system

Internal audit system is inadequate as the post of Internal Audit Officer is lying vacant in the University and no internal audit manual has been prepared.

2. Internal control system

Internal control system is considered inadequate as:

- a) The Institute has not prepared Accounting Manual;
- b) There was no system of confirmation of balances from debtors and creditors.

3. Physical verification of Fixed Assets

Physical Verification of Fixed Assets for the year 2017-18 has been conducted and no excess/deficiency noticed.

4. Physical verification of Inventory

Physical Verification of Inventory for the year 2017-18 has been conducted and no excess/deficiency noticed.

5. Regularity in payment of Statutory Dues

As per books of accounts, the University was regular in depositing statutory dues.



Deputy Director

UNIVERSITY REPLY TO AUDIT REPORT

1. **Internal Audit System**

It is observed in the audit report that the Internal Audit System is inadequate in the university as the post of Internal Audit Officer is lying vacant and no Internal Audit Manual has been prepared. In this context, it is submitted that the university will advertise the post of Internal Audit Officer shortly and the job of preparation of Internal Audit Manual shall be undertaken on priority basis in consultation with Internal Audit Officer.

2. **Internal Control System**

It is observed in the audit report that the internal control system is considered inadequate as no system of taking confirmation of balances from debtors and creditors was prevalent. In this context, it is to state that in future, the University will take all sincere efforts to initiate system of confirmation of balances with debtors and creditors at the end of each financial year before finalization of its annual account.

3. **Physical Verification of Fixed Assets**

It is observed in the audit report that the Physical Verification of Fixed Assets has been conducted and no excess/ deficiency noticed. Hence, no comments.

4. **Physical Verification of Inventory**

It is observed in the audit report that the Physical Verification of Fixed Assets and Inventories and no excess/ deficiency noticed. Hence, no comments.

5. **Regularity in Payment of Statutory Dues**

It is observed in the audit report that the University was regular in depositing statutory dues as per the books of accounts. Hence, no comments.

PLACE: - DHAULADHAR CAMPUS-II, DHARAMSHALA

DATED: - 06.12.2018



(PROF. H. R. SHARMA)
FINANCE OFFICER (ADDL. CHARGE)