

हिमाचल प्रदेश केंद्रीय विश्वविद्यालय
CENTRAL UNIVERSITY OF HIMACHAL PRADESH



MINUTES

OF

**6TH MEETING OF THE UNIVERSITY COURT
HELD ON
10TH MAY, 2023 at 11.30 A.M.**

कुलपति सचिवालय, धर्मशाला, जिला काँगड़ा, हि.प्र.- 176215
दूरभाष: 01892-229330, 229574 फैक्स: 01892-229331, वेबसाइट: cuhimachal.ac.in
VC'S Secretariat, Dharamshala, District Kangra, H.P. - 176215
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CENTRAL UNIVERSITY OF HIMACHAL PRADESH

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MINUTES OF 6TH MEETING OF THE UNIVERSITY COURT HELD ON 10TH MAY, 2023 AT 11.30 A.M.

Venue: Dhauladhar Parisar-I, Dharamshala, District Kangra, H.P. - 176215

MINUTES

1. The 6th Meeting of the University Court was held on 10.05.2023 at 11:30 A.M. at Dhauladhar Parisar-I, Dharamshala, District Kangra, H.P. - 176215. The following members were present:

1.	Prof.(Dr.) Harmohinder Singh Bedi, Chancellor, Central University of Himachal Pradesh	CHAIRMAN
2.	Prof. Sat Parkash Bansal, Vice-Chancellor Central University of Himachal Pradesh	MEMBER
3.	Dr. Virender Negi, Law Faculty, P.U. Chandigarh	MEMBER
4.	Prof. Navdeep Goyal, Department of Physics, Panjab University, Chandigarh	MEMBER
5.	Dr. Kanu Priya, Associate Dean School of Law, Sushant University, Gurgaon	MEMBER
6.	Sh. Narender Thakur, Finance Officer, Central University of Himachal Pradesh	MEMBER
7.	Prof. Suman Sharma, Controller of Examinations, Central University of Himachal Pradesh	MEMBER
8.	Prof. Manoj Kumar, Provost, Central University of Himachal Pradesh	MEMBER
9.	Prof. Sunil Kumar, Proctor, Central University of Himachal Pradesh	MEMBER
10.	Sh. Vikram Sharma, Librarian, Central University of Himachal Pradesh	MEMBER
11.	Dr. Shiva Rama Rao, Associate Professor, Department of Library & Information	MEMBER

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12.	Dr. Khem Raj Sharma, Assistant Professor, Department of English	MEMBER
13.	Sh. Raghav Manocha, School of Commerce and Management Studies	MEMBER
14.	Ms. Aaditi Sharma, Department of Physics & Astronomical Science	MEMBER
15.	Prof. Vishal Sood Registrar(Addl. Charge) Central University of Himachal Pradesh	Ex-Officio- Member Secretary
16.	Prof. Pardeep Kumar, Dean(Academic) Central University of Himachal Pradesh	SPECIAL INVITEE

2. The following members could not attend the meeting due to their prior commitments and unavoidable reasons and were granted leave of absence:-

1.	Prof. Raj Kumar, Former Vice-Chancellor, Punjab University, Chandigarh	MEMBER
2.	Er. Narinder, Vice President, Production Kota, Rajasthan	MEMBER
3.	Sh. Ashwani Kaushal, Industrialist Member, State Higher Education Council, HP Member, Industrialist Area Dev. Authority, BDN	MEMBER
4.	Prof. A.K. Mahajan , Dean Students' Welfare Central University of Himachal Pradesh	MEMBER
5.	Prof. Manoj Kumar, Provost, Central University of Himachal Pradesh	MEMBER

3. The registrar-cum-Ex-Officio Member Secretary of the University Court Prof. Vishal Sood welcomed all the esteemed members of the University court and thanked them for sparing their valuable time to attend this University Court meeting. Thereafter, he invited Prof. SP Bansal, Vice-Chancellor to introduce the house to the Chair, present formal welcome address and the University Progress during preceding years.

4. The Vice-Chancellor Prof. SP Bansal welcomed the Chairperson of the University Court Padamshri Prof. Harmohinder Singh Bedi, Chancellor of the University and other distinguished members of the University Court. He introduced the newly appointed members of the University Court to the house. Thereafter, he informed the Court that this meeting is being convened after a gap of four years due to Covid Pandemic and other Administrative reasons. Prof. SP Bansal, Vice-Chancellor further apprised the University Court that the University has become a pioneer in the entire nation in implementation of various recommendations of the National Education Policy-2020. It was informed by the Vice-Chancellor that the University has worked very rigorously for construction of its permanent campuses and as a result of these University efforts, the construction work of the South Campus of the University at Dehra is

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presently proceeding at a steady pace and soon the construction work of the North Campus of the University at Jadrangal, Dharamshala will be started after getting FCA Clearance from the Ministry of Environment and Forest. He also apprised the Court that the University has signed MoU with ISRO and an Astronomical Telescope will be installed in Dharamshala by ISRO in collaboration with CUHP, which will not be only an asset for the University, but will also be an attraction for the researchers, academicians and tourists across the Country. The University has been awarded a number of research projects by various sponsoring agencies for undertaking researches on themes of highly significant issues of National and International level. Out of these research projects, huge grant amounting to crores of rupees has been received by the university which has helped in upgrading the University infrastructure. The University has also made efforts for internationalization in academics and research through updation of curricula and making provisions for attracting foreign students in the University. The University has made industrial tie-ups to improve the quality of education and research which has also resulted in higher placement of students across different sectors in the Country. The University has organised All India level Inter-University sports competitions for the first time in the history of the University during last two years. The Ministry of Education, University Grants Commission and AIU has highly acknowledged the efforts of the University for successful organization of these sports events despite having infrastructural constraints. The Vice-Chancellor also apprised the Court that due to adoption of CUCET by the University in the last year, the number of applications for admission to various programmes of study in the university have increased manifold from previous year to this year. This has only been made possible due to the efforts of the University Officers and faculty members. The VC acknowledged the efforts and congratulated, the Dean (Academics) Prof. Pradeep Kumar for contributing towards the University academics, Prof. Suman Sharma for contributing in Examination-related matters and successful organization of National Level Sports Events, Sh. Narinder Thakur, Finance Officer for contribution towards transparency in the financial matters, Prof. Vikram Kumar Sharma, Librarian for contributing towards bringing improvement in Library Management through Digital Initiatives and Prof. Sunil Thakur, Proctor and Director, RDC for contributing towards obtaining research grants. The University Court appreciated these efforts by the University Officers and approved that a letter of appreciation be issued to all these officers for their respective contribution. The Vice-Chancellor also appreciated the contribution of all the faculty members and research scholars for providing cooperation in all University affairs for improving its functioning.

The Vice-Chancellor also apprised the University Court that NAAC Visit in the University is expected soon. The University has already successfully submitted the SSR and resolved all the queries / observations raised by NAAC in DVV report.

The Vice-Chancellor also apprised the university court that the University is planning to organize an event having the consortium of different central universities on 24.06.2023 in which a joint MoU for academic and research collaboration will be signed between all collaborating Universities of the consortium. At the end of his address, the Vice-Chancellor informed the University court that it is a great moment for the university that the Chancellor of



○ the University Prof. HS Bedi ji has been conferred with the Padamshree award by the President of India during last year, which has added another feather to the cap of the University. At this point, the entire University court members congratulated the hon'ble Chancellor and forwarded their well wishes to him. The Vice-Chancellor also felicitated the Hon'ble Chancellor and newly appointed Court members by presenting Himachali topi and shawl as a token of respect. Thereafter, the Vice-Chancellor invited Prof. Vishal Sood, Registrar-cum-Ex Officio Member Secretary of the University Court to present Agenda items before the University Court:

Item No. 6.1: To place before the University Court the matter regarding confirmation of the Minutes of the 5th Meeting of the Court held on 27th November, 2019.

The Minutes of 5th Meeting of the Court held on 27th November, 2019 are placed at ANNEXURE-6.1(A) for its confirmation.

The Minutes of 5th Meeting of the University Court held on 27th November, 2019 were confirmed.

ITEM NO. 6.2: To place before the Court the report about the Action Taken on the Minutes (decisions/approvals) of 5th Meeting of the Court held on 27th November, 2019.

The report about the action taken on the decisions of 5th Meeting of the Court held on 27th November, 2019 is placed before the Court at ANNEXURE-6.2(A).

The University Court noted the Action Taken Report (ATR) on the decisions taken in the 5th Meeting of the University Court held on 27th November, 2019.

ITEM(S) FOR RATIFICATION AND APPROVAL:

Item No. 6.3: To place before the Court the matter regarding approval of University Annual Reports for the years 2019-20, 2020-21 & 2021-22.

The Central Universities Act 2009 provides that the "Annual Report of the University shall be prepared under the direction of the Executive Council, which shall include, among other matters, the steps taken by the University towards the fulfillment of its objects and shall be submitted to the Court on or before such dates as may be prescribed by the Statutes and the Court shall consider the report in its annual meeting. The Court

shall submit the annual report to the Visitor alongwith its comments, if any and a copy of the Annual Report, as prepared shall also be submitted to the Central Government, which shall as soon as may be, cause the same to be laid before both the Houses of Parliament.

The Annual Reports for the years 2019-20, 2020-21 & 2021-22 have already been submitted to the Visitor and also to the Ministry of Education for laying before both the Parliament.

The University Court ratified and approved all the Annual Reports of the University for the year 2019-20, 2020-21 & 2021-22.

ITEM NO. 6.4

To place before the University Court the matter regarding approval of University Audited Annual Accounts for the financial years 2019-20, 2020-21 & 2021-22.

As per sub-section (2) of Section 31 of the Central universities Act 2009, a copy of the Annual Accounts together with the Audit Report thereon is required to be submitted to the Court and the Visitor along with the observations of the Executive Council. No observation(s) were received from the Executive Council. Further, as per sub-section(4) of Section 31 of the Central Universities Act 2009, a copy of the Annual Accounts together with the Audit Report, as submitted to the Visitor, is also to be submitted to the Central Government, which shall cause to be laid before both Houses of Parliament.

The Audited Annual Accounts for the Audited Annual Accounts for the financial years 2019-20, 2020-21 & 2021-22 have already been submitted to the Visitor and also to the Ministry of Education for laying before both the Parliament.

The Registrar-cum-ex-officio Member Secretary of the University Court apprised that although the instant meeting of the Court is being organized after a gap of four years, however, the Annual Accounts and Annual Reports of the University for preceding years were forwarded to the Ministry for its laying off before both the Houses of the Parliament. These reports have duly been acknowledged by the Ministry and there was no single observation on these Annual Accounts and Annual Reports.

The University Court ratified and approved all the Audited Annual Accounts for the financial years 2019-20, 2020-21 & 2021-22.

The University Court also directed the University to convene the meetings of the University Court regularly.

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Item No. 6.5 : To place before the Court the Budget Estimates for the financial year 2023-24.

The Budget Estimates of the university for the year 2023-24 was prepared by the Finance Officer in terms of the provisions of Statute 7(7)(c), contained in The Second Schedule of the Central Universities Act 2009, under the guidance and supervision of the Vice-Chancellor and was placed before the Finance Committee for consideration and comments in terms of Statute 17(7) vide item No. 37.3 of its 37th meeting held on 27th March, 2023. The summary of receipts and expenditure as well as the actual funds which the university proposed as grant-in-aid from the University Grants Commission, is given below:

PART-I

BUDGET ESTIMATES OF RECEIPTS & EXPENDITURE FOR THE FINANCIAL YEAR 2023-24 OF CENTRAL UNIVERSITY OF HIMACHAL PRADESH UNDER COMPONENT SALARY-36, RECURRING-31 AND CAPITAL ASSETS-35

ABSTRACTS

(Rupees in Lakhs)

Sr. No.	Head	Actuals for 2019-20	Actuals for 2020-21	Actuals for 2021-22	Tentative for 2022-23	Budget Estimates 2023-24
I.	Saiary-36	1713.00	2502.35	2580.68	3488.97	5330.00
II.	Recurring-31	905.96	806.21	966.36	1399.33	2060.60
III.	University Income/Receipts	643.33	558.60	638.82	370.00	300.00
IV.	Capital Assets-35	3787.35	3964.95	4204.59	4334.70	16305.00
Total		7049.64	7832.11	8390.45	9593.00	23995.60

EXPENDITURE

(Rupees in Lakhs)

Sr. No.	Head	Actuals for 2019-20	Actuals for 2020-21	Actuals for 2021-22	Tentative for 2022-23	Budget Estimates 2023-24
I.	Salary-36	1808.92	2400.28	3108.47	3915.38	5330.00
II.	Recurring-31	1016.43	1003.43	1252.43	1632.94	2360.60
III.	Capital Assets-35	74.55	191.23	219.88	7017.14	16305.00
Total		2899.90	3594.94	4580.78	12565.46	23995.60

SUMMARY OF RECEIPTS

(Rupees in Lakhs)

Head	Actuals for 2019-20	Actuals for 2020-21	Actuals for 2021-22	Tentative for 2022-23	Budget Estimates 2023-24
I. A. Salary Head & Recurring Head					
i) Opening Balance Salary-36	47.38	95.92	81.55	(104.03)	0.00
ii) Opening Balance Recurring-31	(90.28)	(261.46)	61.15	(6.67)	0.00
iii) Opening Balance Addl. Grant of SOE	241.27	0.00	0.00	0.00	0.00

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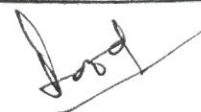
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iv) GIA under Salary-36	1665.62	2406.43	2499.13	3593.00	5330.00
v) GIA under Recurring-31	754.97	1067.67	905.21	1406.00	2000.60
Total (i+ii+iii+iv+v)	2618.96	3308.56	3547.04	4888.30	7390.60
(vi) Income of the University					
Interest on bank deposits/investments	494.98	476.56	472.86	250.00	150.00
Academic Receipts (including Tuition Fee, Admission Fee etc.)	91.70	61.66	112.34	100.00	120.00
Other Income (including Bus Pass, Application Fee etc.)	56.65	20.38	53.62	20.00	30.00
Total (v)	643.33	558.60	638.82	370.00	300.00
Total - I.A (i+ii+iii+iv+v)	3262.29	3867.16	4185.86	5258.30	7690.60
I.B: Capital Assets-35 (Non-Recurring)					
(i) Opening Balance	3487.35	3712.80	3904.59	3984.70	0.00
(ii) Grant-In-Aid from UGC	300.00	252.15	300.00	350.00	16305.00
Total (I.B)	3787.35	3964.95	4204.59	4334.70	16305.00
GRAND TOTAL RECEIPTS (I.A+I.B)	7049.64	7832.11	8390.45	9593.00	23995.60

SUMMARY OF EXPENDITURE

(Rupees in Lakhs)

Sl. No	Expenditure Head	Actual Expenditure			Tentative Exp. 2022-23	Budget Estimates 2023-24
		2019-20	2020-21	2021-22		
I	SALARY HEAD-36					
1.	Amount on Salaries (Regular employees)					
I.	Salary for Permanent/Regular Teaching Staff only	1232.03	1784.59	1905.93	2600.00	3500.00
II.	Payment Arrear; if any	50.00	64.54	0.00	239.98	100.00
III.	Salary for Permanent/Regular Non-Teaching Staff only	445.62	413.22	450.91	600.00	800.00
IV.	Payment Arrear; if any	20.00	0.00	0.00	8.18	50.00
	TOTAL -1 (i-iv)	1747.65	2262.35	2356.84	3448.16	4450.00
2.	Other Components (Salary Head)					
I.	Leave Encashment	1.22	46.88	1.42	100.00	200.00
II.	LTC	29.28	41.47	(0.33)	102.30	250.00
III.	Retirement Benefits ¹	0.00	11.09	703.15	10.00	60.00
IV.	Children Education Allowance	17.64	24.82	29.15	125.67	200.00
V.	Medical Reimbursement	5.34	12.36	13.91	119.25	150.00
VI.	Other Benefits etc.	7.79	1.31	4.33	10.00	20.00
	TOTAL -2 (i-v)	61.27	137.93	751.63	467.22	880.00
	TOTAL (1&2)	1808.92	2400.28	3108.47	3915.38	5330.00
II	RECURRING-31					
1.						
I.	Pension (Faculty & Non-Faculty)	0.00	46.72	20.81	23.18	30.00



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II.	Pending Arrear; if any	0.00	9.28	0.00	0.00	1.00
III.	Contribution of Pension fund	2.11	1.27	1.46	0.88	1.60
IV.	Contribution of New Pension Scheme	161.94	264.54	277.94	366.64	500.00
	Total -1 (I to iv)	164.05	321.81	300.21	390.70	532.60
2.	Non-Salary					
I.	Consumables and Lab.	14.52	0.29	11.94	28.28	40.00
II.	Expenditure incurred on conduct of Examination	18.60	19.81	20.69	15.00	30.00
III.	Electricity Charges	25.85	15.63	32.00	47.00	50.00
IV.	Water Charges	0.80	1.28	0.88	1.50	3.00
V.	Property Tax	0.00	0.00	0.00	0.00	0.00
VI.	TA/DA exp. for Experts	4.18	1.33	1.64	8.55	25.00
VII.	Payment of outsource/contract staff for teaching employments	0.00	0.00	0.00	0.00	20.00
VIII.	Payment of outsource/contract staff for non-teaching employments	201.20	225.19	272.73	302.70	400.00
IX.	Contingencies	0.00	0.00	0.00	5.50	10.00
X.	Maintenance/repair of Buildings	11.15	4.40	15.64	45.00	50.00
XI.	Other expenses (Please specify each and every item in annexure)	479.07	267.82	396.92	574.93	900.00
	TOTAL -2 (i to xi)	755.37	535.75	752.44	1028.46	1528.00
	TOTAL (1&2)	919.42	857.56	1052.65	1419.16	2060.60
3.	NON-NET FELLOWSHIP	97.01	145.87	199.78	213.78	300.00
4.	One time grant, if any.	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL (SALARY+RECURRING)	2825.35	3403.71	4360.90	5548.32	7690.60
III	CAPITAL ASSETS-35					
I.	Building and Other Civil Works/Constructions	0.00	0.00	0.00	6563.78	10000.00
	Books and publications	10.67	29.26	0.86	10.00	100.00
	Computers & Peripherals and ICT Labs	49.47	88.36	128.45	55.00	300.00
	Elect. Equipments	0.00	0.00	2.27	4.00	50.00
	Lab. Equipment	0.37	13.63	38.57	271.36	4620.00
	Furniture & Fixtures	8.40	46.90	2.87	33.00	500.00
	Vehicles	0.00	0.00	0.00	0.00	100.00
	Plant & Machinery	0.05	0.00	0.00	0.00	200.00
	Office equipment's	5.59	4.48	3.97	25.00	200.00
	Residential Assets	0.00	0.00	0.00	0.00	50.00
	Hostel Assets	0.00	0.00	0.00	0.00	100.00
	Small Value Assets	0.00	2.27	4.45	10.00	30.00
	E-Journals	0.00	6.33	34.04	40.00	50.00
	Other Assets	0.00	0.00	4.40	5.00	5.00
	TOTAL (III) CAPITAL ASSETS	74.55	191.23	219.88	7017.14	16305.00
	TOTAL (SALARY+RECURRING+CAPITAL)	2899.90	3594.94	4580.78	12565.46	23995.60

Other Expenses of Recurring Head-31

Annexure-I

(Rupees in Lakhs)

Sr. No.	Head	Actual Exp. For 2019-20	Actual Exp. For 2020-21	Actual Exp. For 2021-22	Tentative Exp. 2022-23	Budget Estimates 2023-24
1.	Advertisement and Publicity Expenses	3.89	0.70	0.72	3.00	20.00
2.	Telephone & Internet Charges	45.47	37.44	43.51	45.00	60.00
3.	Meeting Expenses	13.89	5.04	12.36	20.00	30.00
4.	Academic Expenses (Viva, Sub. etc.)	18.94	6.31	18.49	25.00	50.00
5.	Convocation Expenses	2.25	2.92	0.00	20.00	45.00
6.	Remuneration & Honorarium	12.10	16.33	27.68	15.00	25.00
7.	Workshop & Seminar Expenses	3.88	1.09	3.33	20.00	30.00
8.	Resource Person/ Visiting Faculty Exp.	70.87	6.28	23.23	30.00	50.00
9.	Other Co-culture activities	3.90	0.12	13.19	1.00	5.00
10.	Vehicle Hiring Expenses	100.92	2.82	29.18	130.00	150.00
11.	University Vehicle Expenses	5.29	3.98	6.07	3.50	10.00
12.	Rent of Buildings	110.00	135.63	160.58	180.00	250.00
13.	Printing & Stationery Expenses	11.42	8.70	11.94	20.00	20.00
14.	Repair & maintenance Office Equip.	11.04	14.76	10.56	18.00	10.00

15.	Refreshment & Entertainment Expenses		1.77	0.76	2.23	2.00	2.00	5.00
16.	Hindi Rajbhasha Promotion Expenses		3.05	0.84	1.08	3.00	3.00	10.00
17.	Administrative Expenses/General Exp.		18.72	17.43	16.51	14.43	14.43	100.00
18.	Recruitment Expenses		41.67	6.67	16.26	25.00	25.00	30.00
Total			479.07	267.82	396.92	574.93	574.93	900.00

Estimated Statement of Monthly Expenditure 2023-24 under Salary Head-36 of Central Universities

(Rs. In Lakhs)

S. No	MONTH	Salary for permanent/regular faculty Staff only	Salary for permanent /regular non-faculty Staff only	OTHER COMPONENTS							Grand Total (3+4+11)
				Leave Encashment	LTC	Retirement Benefits	Children Edu. Allow.	Medical Reim.	Others	Total (5+6+7+8+9+10)	
1.	April, 23 (Tentative Expenditure)	250.00	60.00	15.00	20.00	5.00	15.00	10.00	1.00	66.00	376.00
2.	May, 23 (Tentative Expenditure)	250.00	60.00	15.00	20.00	5.00	15.00	10.00	1.00	66.00	376.00
3.	June, 23 (Tentative Expenditure)	250.00	60.00	15.00	20.00	5.00	15.00	10.00	1.00	66.00	376.00
4.	July, 23 (Tentative Expenditure)	300.00	60.00	15.00	20.00	5.00	15.00	10.00	1.00	66.00	426.00
5.	Aug., 23 (Tentative Expenditure)	300.00	70.00	15.00	20.00	5.00	15.00	10.00	2.00	67.00	437.00
6.	Sept., 23 (Tentative Expenditure)	300.00	70.00	15.00	20.00	5.00	15.00	10.00	2.00	67.00	437.00
7.	Oct., 23 (Tentative Expenditure)	300.00	70.00	15.00	20.00	5.00	15.00	10.00	2.00	67.00	437.00
8.	Nov., 23 (Tentative Expenditure)	300.00	70.00	15.00	20.00	5.00	15.00	10.00	2.00	67.00	437.00
9.	Dec., 23 (Tentative Expenditure)	300.00	80.00	20.00	20.00	5.00	20.00	10.00	2.00	77.00	457.00
10.	Jan., 24 (Tentative Expenditure)	350.00	80.00	20.00	20.00	5.00	20.00	20.00	2.00	87.00	517.00

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11. Feb., 24 (Tentative Expenditure)	350.00	85.00	20.00	25.00	5.00	20.00	20.00	2.00	92.00	527.00
12. Mar., 24 (Tentative Expenditure)	350.00	85.00	20.00	25.00	5.00	20.00	20.00	2.00	92.00	527.00
TOTAL	3600.00	850.00	200.00	250.00	60.00	200.00	150.00	20.00	880.00	5330.00

Estimated Statement of Monthly Expenditure 2023-24 under Recurring-31 Head of Central Universities

(Rupees in Lakhs)

S. No.	Month	Pension & Pensionary Benefits				Non-NET Fellowships	Non-Salary Exp.				Grand Total (6+7+8+9+10)	Internal Receipts Generated (IRG) by the University	
		Pension	Contr. to Pension Fund	Contribution to New Pension Scheme	Total (3+4+5)		Others Non-Salary Expenditure	Salary for payment of outsource/contract Staff including engaged against vacant post	Faculty Staff	Non-Faculty Staff		Exp. against IRG under Non-Salary	Exp. against IRG under HEFA
1.	April, 23 (Tentative Expenditure)	2.50	0.20	35.00	37.70	25.00	80.00	0.00	30.00	172.70	10.00	0.00	
2.	May, 23 (Tentative Expenditure)	2.50	0.20	35.00	37.70	25.00	85.00	0.00	30.00	177.70	10.00	0.00	
3.	June, 23 (Tentative Expenditure)	2.50	0.20	35.00	37.70	25.00	85.00	0.00	30.00	177.70	10.00	0.00	
4.	July, 23 (Tentative Expenditure)	2.50	0.20	35.00	37.70	25.00	94.00	0.00	30.00	186.70	10.00	0.00	
5.	Aug., 23 (Tentative Expenditure)	2.50	0.20	45.00	47.70	25.00	94.00	0.00	30.00	196.70	10.00	0.00	
6.	Sept., 23 (Tentative Expenditure)	2.50	0.20	45.00	47.70	25.00	95.00	0.00	30.00	197.70	10.00	0.00	
7.	Oct., 23 (Tentative Expenditure)	2.50	0.20	45.00	47.70	25.00	95.00	0.00	30.00	197.70	15.00	0.00	
8.	Nov., 23 (Tentative Expenditure)	2.50	0.20	45.00	47.70	25.00	100.00	0.00	30.00	202.70	15.00	0.00	
9.	Dec., 23 (Tentative Expenditure)	2.50	0.25	45.00	47.75	25.00	100.00	0.00	40.00	212.75	15.00	0.00	
10.	Jan., 24 (Tentative Expenditure)	2.50	0.25	45.00	47.75	25.00	100.00	0.00	40.00	212.75	15.00	0.00	
11.	Feb., 24 (Tentative Expenditure)	2.50	0.25	45.00	47.75	25.00	100.00	0.00	40.00	212.75	15.00	0.00	
12.	Mar., 24 (Tentative Expenditure)	2.50	0.25	45.00	47.75	25.00	100.00	0.00	40.00	212.75	15.00	0.00	
TOTAL		30.00	2.60	500.00	532.60	300.00	1128.00	0.00	400.00	2360.60	150.00	0.00	

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Estimated Statement of Monthly Expenditure of contract /outsources staff etc. for the financial year 2023-24 under Salary / Recurring Head

(Rupees in Lakhs)

Head	Number of Employees/ Sanctioned Strength	April 2023 (Projected)	May 2023 (Projected)	June 2023 (Projected)	July 2023 (Projected)	August 2023 (Projected)	Sept. 2023 (Projected)	Oct. 2023 (Projected)	Nov. 2023 (Projected)	Dec. 2023 (Projected)	Jan. 2024 (Projected)	Feb. 2024 (Projected)	March 2024 (Projected)	Under which head the expenditure is being booked (Salary or Recurring Head)
Teaching														
Guest Faculty /Resources Person	--	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	Recurring
Contract Faculty	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Ad-hoc faculty	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Re-employment	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Non-Teaching														
Contract non-teaching staff against sanctioned strength	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Contract non-teaching staff against over and above sanctioned strength	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Non-teaching supporting staff engaged on outsources staff	110	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00	Recurring
Non-teaching supporting staff engaged on daily wages / adhoc staff engaged by University	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Total		34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	44.00	44.00	45.00	45.00	Recurring

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**STATEMENT SHOWING THE DETAILS OF SANCTIONED, EXISTING AND VACANT POSTS
TEACHING POSTS:-**

Sr. No.	Name of Post	No. of Sanctioned Posts	No. of Filled Posts	No. of Vacant Posts
1.	Professors	32	21	11
2.	Associates Professors	61	23	38
3.	Assistant Professors	127	100	27
Total		220	144	76

NON-TEACHING POSTS:-

Sr. No.	Name of Post	No. of Sanctioned Posts	No. of Filled Posts	No. of Vacant Posts
1.	Group-A	21	17	4
2.	Group-B	32	15	17
3.	Group-C	75	43	32
Total		128	75	53

OUTSOURCED EMPLOYEES:-

Sr. No.	Name of Post	No. of Sanctioned Posts	No. of Filled Posts	No. of Vacant Posts
1.	Housekeeping/Security Services	110	110	--
Total		110	110	--

EXPLANATORY NOTES:-

Salary Components-36:-

The Budget Estimates 2023-24 under Salary Component-36 has been prepared for total No. of sanctioned strength of Teaching & Non-Teaching Posts. Therefore, a sum of Rs. 4260.00 Lakhs has been demanded for Teaching Positions and a sum of Rs. 1070.00 Lakhs for Non-

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Teaching Positions against tentative expenditure of Rs. 3915.38 Lakhs for the year 2022-23 respectively as the Central University administration proposes to fill up all vacant positions during the financial year 2023-24.

Recurring Components-31:-

1. A sum of Rs. 532.60 Lakhs has been demanded for Pension and Pensionary Benefits which includes Pension for 02 employees out of 10 (Ten) employees to whom Old GPF-cum-Gratuity and Pension as per CCS (Pension) Rules, 1972 has been permitted by the MHRD and matching share @ 14% in respect of employees covered under NPS.
2. A sum of Rs. 300.00 Lakhs has been demanded for release of Non-Net Scholarships/Fellowships and Contingency to Fellows around 250 seats roughly likely to be filled up during the financial year 2023-24.
3. A sum of Rs. 2060.60 Lakhs has been demanded for Other Non-Salary Expenses.

Capital Assets Components-35:-

1. A sum of Rs. 10000.00 Lakhs has been demanded under Sub Head Buildings and Other Civil Works for Construction of Building at Dehra & Dharamshala (H.P.) only. The construction activities have already been started at Dehra and under process.
2. A sum of Rs. 300.00 Lakhs has been demanded for procurement of Computers, Printers and other peripherals. These articles are to be provided for teaching/non-teaching staff.
3. A sum of Rs. 4620.00 Lakhs has been demanded to strengthen the Science Laboratories and Lab Equipments/ other basic facilities related to Science and Non-Science Students.
4. A sum of Rs. 500.00 Lakhs has been demanded under Sub-Head Furniture & Fixture in order to provide furniture articles i.e. Table, Chair, Computer Table & Chair, Almirah, Class Room Desk, Class Room Chair and Workstations etc. to teaching/non-teaching staff/Students.
5. A sum of Rs. 200.00 Lakhs has been demanded under Sub-Head Plant and Machinery to procure 03 (Three) Gen-Set.
6. A sum of Rs. 200.00 Lakhs has been demanded under Sub-Head Office equipment to equip the Offices with high end Photostat Machines, Scanners etc.
7. A sum of Rs. 150.00 Lakhs has been demanded under Sub-Head E-Books Library & Journals to provide Library Books & E-Journals.
8. A sum of Rs. 335.00 Lakhs has been demanded to provide need based utensils/articles etc. in Offices, Hostels and Sports Articles for Students.



PART-II

Budget Estimates of Endowment/Earmarked Funds/Sponsored Projects/Sponsored Fellowship Funds

RECEIPTS

Sr. No.	Head	Rs. in Lakhs				
		Actuals for 2019-20	Actuals for 2020-21	Actual for 2021-22	Tentative for 2022-23	Budget Estimates 2023-24
I.	Earmarked/Endowment Fund	150.37	99.35	197.88	200.00	200.00
II.	Sponsored Projects Fund	123.88	110.78	192.45	150.00	200.00
III.	Sponsored Fellowships Fund	45.72	80.62	46.10	50.00	100.00
Total		319.97	290.75	238.55	400.00	500.00

EXPENDITURE

Sr. No.	Head	Rs. in Lakhs				
		Actuals for 2019-20	Actuals for 2020-21	Actual for 2021-22	Tentative for 2022-23	Budget Estimates 2023-24
I.	Earmarked/Endowment Fund	100.38	30.19	21.40	40.00	200.00
II.	Sponsored Projects Fund	108.31	135.91	163.74	150.00	200.00
III.	Sponsored Fellowships Fund	44.64	71.84	46.14	50.00	100.00
Total		253.33	237.94	231.28	240.00	500.00

EXPLANATORY NOTES:-

Earmarked/Endowment Fund:- These funds are collected from the student's alongwith Fee and utilized for Freeship to the economically backward and meritorious students. The Workshop, Seminars, Educational Trips, Educational Tours and Expenses on account of printing of papers, examination expenses, remuneration to outside experts, paper setter etc. are also met out of said funds.

Sponsored Projects Fund:- The Recurring expenses to run the projects as per project/Gol guidelines, Salary Expenses of Staff engaged under the project, Fellowship to the Fellows and allied expenses like stationary article, printing of project report/thesis, travelling expenses, Remuneration Honorarium etc. are being met out of said funds. The capital investments for purchase of equipment's, furniture & fixture articles, Computer & Peripherals are also met out of Capital Grant of sponsored projects.

Sponsored Fellowships Fund:- The expenses on account of fellowships awarded to the meritorious Ph.D. Scholars who passed the NET/JRF by the donor agencies like ICMR, ICCSR, DST etc. are met out the sponsored fellowship funds.

The University Court considered and approved the Budget Estimates for the financial year 2023-24.

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The Vice-Chancellor apprised the University Court that there is no Law Department / Legal Cell in the University and there is no sanctioned post of Law Officer / Legal Assistant in the University. Due to this, the University has to face a number of challenges and problems while dealing with academic and administrative issues having legal aspects. On this, the ex-officio member secretary-cum- Registrar further apprised the Court that Hon'ble High Court of Himachal Pradesh is situated at Shimla, which is 225 KM away from Dharamshala and sometimes it becomes too difficult to move to Shimla for dealing with different Court Cases or seeking legal advice from DSGI/ASGI and other Central Govt. Standing Counsels. The University Court was also apprised that at certain occasions, the date of hearing in the Hon'ble High Court is at very short interval, even of a day, and due to scarcity of non-teaching staff in the University, it becomes difficult to submit the reply in time. The ex-officio member secretary apprised the Court that the University administration is only in a position to put up the factual information as per documentary evidence, but the University has no expertise in framing the replies in different petitions, as this involves thorough knowledge and understanding of legal provisions and legal language. After detailed deliberation on the matter, the University Court suggested and approved that the University shall create a legal Cell for this purpose which will include an advisory panel consisting of Professors of Law from outside the University on need basis in accordance with the issue under consideration. The University Court also approved that this Legal Cell shall also include a Panel of four to five advocates (other than Central Govt. Standing Counsels) apart from advisory panel. This Panel of advocates may be engaged by the University for above stated and various other purposes of routine nature and on urgent matters on need basis by paying them in accordance with the GoI rates applicable from time to time. The University Court Authorised the Vice-Chancellor for nominating the advisory panel and also accorded approval to adopt a suitable procedure for creating such panel of advocates for this purpose. The University Court also accorded its approval to present this item as an agenda in the meeting of the Executive Council of the University for approval. The University Court also approved that the University shall apply to the Ministry of Education / UGC for the sanction of the post of Law Officer and two posts of Legal Assistant in the University for Establishment of the Legal Cell.

After completion of the discussion and decision on the agenda items, Prof. Vishal Sood, Ex-officio member secretary of the Court invited the Chancellor of the University Padamshri Prof. HS Bedi-cum-Chairman of the Court for his address and blessings. At the beginning, of his address, Prof. Bedi

Sood

CENTRAL UNIVERSITY OF HIMACHAL PRADESH

congratulated the Vice-Chancellor, Prof. SP Bainsal and Registrar, Prof. Vishal Sood for their efforts in improving the academic and administrative functioning of the University. The University Court appreciated the efforts of the Registrar Prof. Vishal Sood and approved that a letter of appreciation be issued to him for his contribution towards smooth and better University administration. The Chancellor of the University highlighted that the Central University of Himachal Pradesh has become a big name in academia for being a front runner for implementation of National Education Policy-2020.

Prof. Bedi expressed his satisfaction and happiness over the functioning of the University and overall quality of academics and research in the University. He emphasized that it is a great achievement and milestone for the University that the construction work of permanent campus of University has been started and is going at a faster pace. He also remarked that one day this University will be among the top Universities of the world for its name in the field of academics and research. Prof. Bedi also suggested to enhance library resources for which he also assured to provide necessary support. Many other suggestions were also given by Prof. Bedi, Chancellor of University and Chairman of University Court for bringing other quality improvements in the University.

After the address of the Chancellor, the Vice-Chancellor extended his regards and thanks for the blessings and suggestions and he assured that the suggestions so given by Prof. Bedi will be implemented in letter and spirit.

Thereafter, Prof. Vishal Sood, Registrar-cum- Ex-Officio member secretary of University Court thanked all the members of University Court for sparing their valuable time for attending the meeting and sharing their views and suggestions.

The meeting ended with the vote of thanks to the Chair.

Sood
15/05/23

Prof. Vishal Sood
Member Secretary
Registrar, CUHP, Dharamshala

Confirmed

Bedi

Prof. Harmohinder Singh Bedi ..
Chairman,
Chancellor, CUHP Dharamshala