

Detail of Expenditure of Expenditure for Infrastructure augmentation

Sr. No.	Expenditure for Infrastructure augmentation	2017-18	2018-19	2019-20	2020-21	2021-22
1	Electrical Installation and Equipments	0.00	7600.00	0.00	0.00	226907.00
2	Plant & Machinery	0.00	0.00	5516.00	0.00	0.00
3	Scientific & Laboratory	588736.00	114546.00	37309.00	1363295.00	3857088.00
4	Office Equipment	449398.00	1932078.00	559264.00	448176.00	397384.00
5	Audio Visual Equipment	0.00	0.00	0.00	0.00	0.00
6	Computers & Peripherals	3652544.00	6406003.00	4947201.00	8835380.00	12844568.00
7	Furniture, Fixtures & Fittings	542361.00	6596434.00	839968.00	4689738.00	286853.00
8	Vehicles	343113.00	0.00	0.00	0.00	0.00
9	Lib. Books & Scientific Journals	3449545.00	1196054.00	1066007.00	2926169.00	86013.00
10	Small Assets	0.00	0.00	0.00	227083.00	445410.00
11	Computer Software	0.00	0.00	0.00	0.00	440544.00
12	E-Journals	0.00	0.00	0.00	633210.00	3404087.00
15	Building Rent (Hired for infrastructural Facilities)	9847812.00	11606570.00	11000544.00	13562814.00	16057748.00
Total (Rs.)		18873509.00	27859285.00	18455809.00	32685865.00	38046602.00
Rupees in Lakhs		188.74	278.59	184.56	326.86	380.47

Detail of Expenditure on Maintenance of Academic Facilities (excluding salary for human resources)

Sr. No.	Expenditure on Maintenance of Academic Facilities	2017-18	2018-19	2019-20	2020-21	2021-22
1	Repair & Maintenance of Building	0.00	1085088.00	680551.00	6229.00	1128803.00
2	Repair & Maintenance of Hostel Building	357129.00	423270.00	434532.00	434532.00	434528.00
3	Repair & Maintenance of Furniture & Fixture	14850.00	0.00	19641.00	23762.00	0.00
4	Repair & Maintenance of Plant & Machinery	64610.00	39750.00	63600.00	22701.00	75473.00
5	Repair & Maintenance of Office Equipments, Computer & Printers	340032.00	192029.00	528131.00	273558.00	666779.00
6	Maintenance of Transportation Facilities & Charges provided for Students	9590107.00	10673513.00	10092092.00	282057.00	2917963.00
7	Xerox & Printing Facility & Maintenance	1140659.00	1593045.00	1141906.00	869774.00	1193523.00
8	Hiring of Services to provide Academic Facilities	1886231.00	7886660.00	6060172.00	4915559.00	9162348.00
Total (Rs.)		13393618.00	21893355.00	19020625.00	6828172.00	15579417.00
Rupees in Lakhs		133.94	218.93	190.21	68.28	155.79

Detail of Expenditure on maintenance of Physical Facilities (excluding salary for human resources)

Sr. No.	Expenditure on Maintenance of Academic Facilities	2017-18	2018-19	2019-20	2020-21	2021-22
1	Maintenance of Website	160000.00	94400.00	94400.00	0.00	0.00
2	Office Upkeep & Maintenance Expenses	578370.00	717199.00	397973.00	715323.00	748654.00
3	Electricity & Power Facilities	2503963.00	2380718.00	2585185.00	1563167.00	3200440.00
4	Water Facility	55615.00	70828.00	79900.00	128196.00	88332.00
5	Internet & Wi-Fi Facility etc.	2154940.00	2329687.00	4387539.00	3966555.00	4914793.00
6	Laboratory Facilities Expenses	492393.00	324170.00	1452001.00	29616.00	1194154.00
7	Co-Curricular Facilities Expenses	645178.00	695599.00	385485.00	12217.00	1319296.00
8	Sports Facility Expenses	43705.00	14480.00	35966.00	16120.00	0.00
9	Hiring of Services to provide physical facilities	10265408.00	10078247.00	14060627.00	17603732.00	18110769.00
Total (Rs.)		16899572.00	16705328.00	23479076.00	24034926.00	29576438.00
Rupees in Lakhs		169.00	167.05	234.79	240.35	295.76


 वित्त अधिकारी/Finance Officer
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